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U.S. Department of Housing and Urban Development Office of Public and Indian Housing

PHA Plans

5 Year Plan for Fiscal Years 2010 - 2013 Annual Plan for Fiscal Year 2009

PHA Plan Agency Identification

PHA Name: HOUSING AUTHORITY OF CRISFIELD PHA Number: MD009 PHA Fiscal Year Beginning:04/01/2009 PHA Programs Administered: Public Housing Only Number of public housing units:330 Number of public housing units: Number of S8 units: Number of S8 units:23 **PHA Consortia:** (check box if submitting a joint PHA Plan and complete table) PHA **Participating PHAs** Program(s) Included in Programs Not in # of Units Code **Each Program** the Consortium the Consortium Participating PHA 1: Participating PHA 2: Participating PHA 3: **Public Access to Information** Information regarding any activities outlined in this plan can be obtained by contacting: (select all that apply) Main administrative office of the PHA PHA development management offices PHA local offices **Display Locations For PHA Plans and Supporting Documents** The PHA Plans (including attachments) are available for public inspection at: (select all that apply) Main administrative office of the PHA PHA development management offices PHA local offices Main administrative office of the local government Main administrative office of the County government Main administrative office of the State government Public library

PHA website Other (list below)

PHA	Plan Supporting Documents are available for inspection at: (select all that apply) Main business office of the PHA PHA development management offices Other (list below)

5-YEAR PLAN PHA FISCAL YEARS 2005 - 2009

[24 CFR Part 903.5]

	[21 CIRI at 703.5]				
State th	lission e PHA's mission for serving the needs of low-income, very low income, and extremely low-income in the PHA's jurisdiction. (select one of the choices below)				
	The mission of the PHA is the same as that of the Department of Housing and Urban Development: To promote adequate and affordable housing, economic opportunity and a suitable living environment free from discrimination.				
_	The PHA's mission is to provide drug free, decent, and sanitary housing for eligible families and to provide self-efficiency and economic independence for residents, free from discrimination.				
<u>B.</u> G					
emphas identify PHAS SUCCI (Quanti	The goals and objectives listed below are derived from HUD's strategic Goals and Objectives and those emphasized in recent legislation. PHAs may select any of these goals and objectives as their own, or identify other goals and/or objectives. Whether selecting the HUD-suggested objectives or their own, PHAS ARE STRONGLY ENCOURAGED TO IDENTIFY QUANTIFIABLE MEASURES OF SUCCESS IN REACHING THEIR OBJECTIVES OVER THE COURSE OF THE 5 YEARS. (Quantifiable measures would include targets such as: numbers of families served or PHAS scores achieved.) PHAs should identify these measures in the spaces to the right of or below the stated objectives.				
HUD housii	Strategic Goal: Increase the availability of decent, safe, and affordable ng.				
locatio	PHA Goal: Expand the supply of assisted housing Objectives: Apply for additional rental vouchers: Reduce public housing vacancies: Leverage private or other public funds to create additional housing opportunities: Acquire or build units or developments Other: Look into the possibilities of building new buildings on the same on or maybe a different location with possible funding from the private sector.				
iocatic	on of mayor a different location with possible funding from the private sector.				
	PHA Goal: Improve the quality of assisted housing Objectives: Improve public housing management: (PHAS score)				

Improve voucher management: (SEMAP score)

Increase customer satisfaction:

agement functions: inspections) g:
andlords ship programs: sts:
nd economic vitality
nd economic vitality by bringing higher income levelopments: g in public housing by higher income hts: ular resident groups
by bringing higher income levelopments: g in public housing by higher income

		Provide or attract supportive services to improve assistance recipients' employability:
	\boxtimes	Provide or attract supportive services to increase independence for the
		elderly or families with disabilities. Other: (list below)
HUD S	Strategi	ic Goal: Ensure Equal Opportunity in Housing for all Americans
\boxtimes	PHA C	Goal: Ensure equal opportunity and affirmatively further fair housing
	Object	ives:
	\boxtimes	Undertake affirmative measures to ensure access to assisted housing
		regardless of race, color, religion national origin, sex, familial status, and disability:
	\boxtimes	Undertake affirmative measures to provide a suitable living environment
		for families living in assisted housing, regardless of race, color, religion
		national origin, sex, familial status, and disability:
	\boxtimes	Undertake affirmative measures to ensure accessible housing to persons
		with all varieties of disabilities regardless of unit size required:
	\boxtimes	Other: (list below)

Other PHA Goals and Objectives: (list below)

DO EVERYTHING POSSIBLE EITHER THROUGH ENERGY PERFORMANCE CONTRACT, OR CAPITAL FUNDS, OR PRIVATE FUNDS TO IMPROVE THE CURB APPEAL AND ENERGY EFFICENT UNITS.



Annual PHA Plan PHA Fiscal Year 2009

[24 CFR Part 903.7]

i. Annual Plan Type:

Select which type of Annual Plan the PHA will submit.

Troubled Agency Plan

Standard Plan

ii. Executive Summary of the Annual PHA Plan

[24 CFR Part 903.7 9 (r)]

Provide a brief overview of the information in the Annual Plan, including highlights of major initiatives and discretionary policies the PHA has included in the Annual Plan.

iii. Annual Plan Table of Contents

[24 CFR Part 903.7 9 (r)]

Provide a table of contents for the Annual Plan, including attachments, and a list of supporting documents available for public inspection.

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Attachments

Indicate which attachments are provided by selecting all that apply. Provide the attachment's name (A, B, etc.) in the space to the left of the name of the attachment. Note: If the attachment is provided as a **SEPARATE** file submission from the PHA Plans file, provide the file name in parentheses in the space to the right of the title.

Requir	red Attachments:
\boxtimes	Admissions Policy for Deconcentration
\boxtimes	FY 2009 Capital Fund Program Annual Statement
	Most recent board-approved operating budget (Required Attachment for PHAs
	that are troubled or at risk of being designated troubled ONLY)
	List of Resident Advisory Board Members
\boxtimes	List of Resident Board Member
	Community Service Description of Implementation
\boxtimes	Information on Pet Policy
	Section 8 Homeownership Capacity Statement, if applicable
	Description of Homeownership Programs, if applicable
Op	otional Attachments:
	PHA Management Organizational Chart
\boxtimes	FY 2009 Capital Fund Program 5 Year Action Plan
	Public Housing Drug Elimination Program (PHDEP) Plan
\boxtimes	Comments of Resident Advisory Board or Boards (must be attached if not
	included in PHA Plan text)
	Other (List below, providing each attachment name)

Supporting Documents Available for Review

Indicate which documents are available for public review by placing a mark in the "Applicable & On Display" column in the appropriate rows. All listed documents must be on display if applicable to the program activities conducted by the PHA.

List of Supporting Documents Available for Review						
Applicable & On Display	Supporting Document	Applicable Plan Component				
X	PHA Plan Certifications of Compliance with the PHA Plans and Related Regulations	5 Year and Annual Plans				
X	State/Local Government Certification of Consistency with the Consolidated Plan	5 Year and Annual Plans				
	Fair Housing Documentation: Records reflecting that the PHA has examined its programs or proposed programs, identified any impediments to fair housing choice in those programs, addressed or is addressing those impediments in a reasonable fashion in view of the resources available, and worked or is working with local jurisdictions to implement any of the jurisdictions' initiatives to affirmatively further fair housing that require the PHA's involvement.	5 Year and Annual Plans				

List of Supporting Documents Available for Review						
Applicable	Supporting Document	Applicable Plan				
& On Display		Component				
Oli Dispiay	Consolidated Plan for the jurisdiction/s in which the PHA is	Annual Plan:				
	located (which includes the Analysis of Impediments to Fair	Housing Needs				
	Housing Choice (AI))) and any additional backup data to	Troubing Troods				
	support statement of housing needs in the jurisdiction					
X	Most recent board-approved operating budget for the public	Annual Plan:				
	housing program	Financial Resources;				
X	Public Housing Admissions and (Continued) Occupancy	Annual Plan: Eligibility,				
	Policy (A&O), which includes the Tenant Selection and	Selection, and Admissions				
	Assignment Plan [TSAP]	Policies				
X	Section 8 Administrative Plan	Annual Plan: Eligibility,				
		Selection, and Admissions Policies				
X	Public Housing Deconcentration and Income Mixing	Annual Plan: Eligibility,				
	Documentation:	Selection, and Admissions				
	PHA board certifications of compliance with	Policies				
	deconcentration requirements (section 16(a) of the US					
	Housing Act of 1937, as implemented in the 2/18/99					
	Quality Housing and Work Responsibility Act Initial					
	Guidance; Notice and any further HUD guidance) and					
	2. Documentation of the required deconcentration and					
X	income mixing analysis Public housing rent determination policies, including the	Annual Plan: Rent				
Λ	methodology for setting public housing flat rents	Determination				
		Determination				
	check here if included in the public housing					
X	A & O Policy Schedule of flat rents offered at each public housing	Annual Plan: Rent				
Λ	development	Determination				
	check here if included in the public housing	Determination				
	A & O Policy					
X	Section 8 rent determination (payment standard) policies	Annual Plan: Rent				
	check here if included in Section 8	Determination				
	Administrative Plan					
X	Public housing management and maintenance policy	Annual Plan: Operations				
	documents, including policies for the prevention or	and Maintenance				
	eradication of pest infestation (including cockroach					
	infestation)					
X	Public housing grievance procedures	Annual Plan: Grievance				
	check here if included in the public housing	Procedures				
	A & O Policy					
X	Section 8 informal review and hearing procedures	Annual Plan: Grievance				
	check here if included in Section 8	Procedures				
	Administrative Plan					
X	The HUD-approved Capital Fund/Comprehensive Grant	Annual Plan: Capital Need				
	Program Annual Statement (HUD 52837) for the active grant					
	year					
X	Most recent CIAP Budget/Progress Report (HUD 52825) for	Annual Plan: Capital Need				

Applicable &	Supporting Document	Applicable Plan Component		
On Display				
	any active CIAP grant	1.01		
	Most recent, approved 5 Year Action Plan for the Capital Fund/Comprehensive Grant Program, if not included as an attachment (provided at PHA option)	Annual Plan: Capital Needs		
N/A	Approved HOPE VI applications or, if more recent, approved or submitted HOPE VI Revitalization Plans or any other approved proposal for development of public housing	Annual Plan: Capital Needs		
N/A	Approved or submitted applications for demolition and/or disposition of public housing	Annual Plan: Demolition and Disposition		
N/A	Approved or submitted applications for designation of public housing (Designated Housing Plans)	Annual Plan: Designation of Public Housing		
N/A	Approved or submitted assessments of reasonable revitalization of public housing and approved or submitted conversion plans prepared pursuant to section 202 of the 1996 HUD Appropriations Act	Annual Plan: Conversion o Public Housing		
N/A	Approved or submitted public housing homeownership programs/plans	Annual Plan: Homeownership		
N/A	Policies governing any Section 8 Homeownership program check here if included in the Section 8 Administrative Plan	Annual Plan: Homeownership		
N/A	Any cooperative agreement between the PHA and the TANF agency	Annual Plan: Community Service & Self-Sufficiency		
N/A	FSS Action Plan/s for public housing and/or Section 8	Annual Plan: Community Service & Self-Sufficiency		
N/A	Most recent self-sufficiency (ED/SS, TOP or ROSS or other resident services grant) grant program reports	Annual Plan: Community Service & Self-Sufficiency		
N/A	The most recent Public Housing Drug Elimination Program (PHEDEP) semi-annual performance report for any open grant and most recently submitted PHDEP application (PHDEP Plan)	Annual Plan: Safety and Crime Prevention		
N/A	The most recent fiscal year audit of the PHA conducted under section 5(h)(2) of the U.S. Housing Act of 1937 (42 U. S.C. 1437c(h)), the results of that audit and the PHA's response to any findings	Annual Plan: Annual Audit		
N/A	Troubled PHAs: MOA/Recovery Plan	Troubled PHAs		
	Other supporting documents (optional) (list individually; use as many lines as necessary)	(specify as needed)		

1. Statement of Housing Needs

[24 CFR Part 903.7 9 (a)]

A. Housing Needs of Families in the Jurisdiction/s Served by the PHA

Based upon the information contained in the Consolidated Plan/s applicable to the jurisdiction, and/or other data available to the PHA, provide a statement of the housing needs in the jurisdiction by completing the following table. In the "Overall" Needs column, provide the estimated number of renter families that have housing needs. For the remaining characteristics, rate the impact of that factor on the housing needs for each family type, from 1 to 5, with 1 being "no impact" and 5 being "severe impact." Use N/A to indicate that no information is available upon which the PHA can make this assessment.

Housing Needs of Families in the Jurisdiction by Family Type							
						Family Type	Overall
Income <= 30% of AMI	430	4	3	4	N/A	2	3
Income >30% but <=50% of AMI	267	1	2	2	N/A	2	2
Income >50% but <80% of AMI	145	1	2	2	N/A	2	2
Elderly	316	3	3	2	3	1	2
Families with Disabilities	N/A	4	3	3	N/A	2	2
Race/Ethnicity -1	432	4	4	4	N/A	2	2
Race/Ethnicity -2	391	3	3	3	N/A	1	2
Race/Ethnicity -3	10	1	1	1	N/A	1	1
Race/Ethnicity -4	9	1	1	1	N/A	1	1

1-BLACK 2-CAUCASIN 3-HISPANIC 4-OTHER

What sources of information did the PHA use to conduct this analysis? (Check all that apply; all materials must be made available for public inspection.)

	Consolidated Plan of the Jurisdiction/s
	Indicate year:
\boxtimes	U.S. Census data: the Comprehensive Housing Affordability Strategy
	("CHAS") dataset
	American Housing Survey data
	Indicate year:
	Other housing market study
	Indicate year:
	Other sources: (list and indicate year of information)

B. Housing Needs of Families on the Public Housing and Section 8 Tenant- Based Assistance Waiting Lists

State the housing needs of the families on the PHA's waiting list/s. Complete one table for each type of PHA-wide waiting list administered by the PHA. PHAs may provide separate tables for site-based or sub-jurisdictional public housing waiting lists at their option.

Housing Needs of Families on the Waiting List								
Waiting list type: (select one) Section 8 tenant-based assistance Public Housing Combined Section 8 and Public Housing Public Housing Site-Based or sub-jurisdictional waiting list (optional) If used, identify which development/subjurisdiction:								
,	# of families							
Waiting list total	263							
Extremely low income <=30% AMI	260	99						
Very low income (>30% but <=50% AMI)	3	1						
Low income (>50% but <80% AMI)	0	0						
Families with children	125	48						
Elderly families	138	52						
Families with Disabilities	7	3						
Race/ethnicity	51	19						
Race/ethnicity	51	19						
Race/ethnicity	160	61						
Race/ethnicity	1	1						
Characteristics by Bedroom Size (Public Housing Only)								

		•1• /1 ***	
J	dousing Needs of Fam	ilies on the Waiting Li	st
1BR	152		
2 BR	93		
3 BR	9		
4 BR	5		
5 BR	4		
5+ BR			
Is the waiting list clo	osed (select one)? N	To Yes	
If yes:			
How long has	s it been closed (# of mo	onths)?	
		ist in the PHA Plan year	
		ories of families onto the	e waiting list, even if
generally clos			
1-BLACK 2-CA	UCASIAN 3-HI	SPANIC 4-OTH	IER
	1 · N/ 1		
C. Strategy for Add		addressing the housing needs	of families in the
		ING YEAR, and the Agenc	
choosing this strategy.			,
(1) Strategies			
Need: Shortage of	affordable housing for	all eligible population	S
		rdable units available t	to the PHA within
its current resource	s by:		
Select all that apply			
Employ effect	tive maintenance and m	nanagement policies to n	ninimize the
= -	blic housing units off-li		mmmze the
*	ver time for vacated pul		
	to renovate public housi	_	
	-	units lost to the inventor	ry through mixed
finance devel			,
	*	units lost to the inventor	ry through section
	t housing resources		,
	_	up rates by establishing	payment standards
	le families to rent throu		1 7
		to affordable housing a	mong families
	e PHA, regardless of un	_	Č
Maintain or i	ncrease section 8 lease-	up rates by marketing th	e program to
owners, parti	cularly those outside of	areas of minority and po	overty
concentration	L		

Maintain or increase section 8 lease-up rates by effectively screening Section 8 applicants to increase owner acceptance of program Participate in the Consolidated Plan development process to ensure coordination with broader community strategies Other (list below)		
Strategy 2: Increase the number of affordable housing units by: Select all that apply		
Apply for additional section 8 units should they become available Leverage affordable housing resources in the community through the creation of mixed - finance housing Pursue housing resources other than public housing or Section 8 tenant-based assistance. Other: (list below)		
Need: Specific Family Types: Families at or below 30% of median		
trategy 1: Target available assistance to families at or below 30 % of AMI elect all that apply		
Exceed HUD federal targeting requirements for families at or below 30% of AMI in public housing Exceed HUD federal targeting requirements for families at or below 30% of AMI in tenant-based section 8 assistance Employ admissions preferences aimed at families with economic hardships Adopt rent policies to support and encourage work Other: (list below)		
Need: Specific Family Types: Families at or below 50% of median		
trategy 1: Target available assistance to families at or below 50% of AMI elect all that apply		
Employ admissions preferences aimed at families who are working Adopt rent policies to support and encourage work Other: (list below)		
Reed: Specific Family Types: The Elderly		
trategy 1: Target available assistance to the elderly: elect all that apply		

	Seek designation of public housing for the elderly Apply for special-purpose vouchers targeted to the elderly, should they become available Other: (list below)	
Need:	Specific Family Types: Families with Disabilities	
	gy 1: Target available assistance to Families with Disabilities: Il that apply	
	Seek designation of public housing for families with disabilities Carry out the modifications needed in public housing based on the section 504 Needs Assessment for Public Housing Apply for special-purpose vouchers targeted to families with disabilities, should they become available Affirmatively market to local non-profit agencies that assist families with disabilities Other: (list below)	
Need: needs	Specific Family Types: Races or ethnicities with disproportionate housing	
Strategy 1: Increase awareness of PHA resources among families of races and ethnicities with disproportionate needs:		
Select if	applicable	
	Affirmatively market to races/ethnicities shown to have disproportionate housing needs Other: (list below)	
Strategy 2: Conduct activities to affirmatively further fair housing Select all that apply		
	Counsel section 8 tenants as to location of units outside of areas of poverty or minority concentration and assist them to locate those units Market the section 8 program to owners outside of areas of poverty /minority concentrations Other: (list below)	
Other Housing Needs & Strategies: (list needs and strategies below)		
(2) Reasons for Selecting Strategies Of the factors listed below, select all that influenced the PHA's selection of the strategies it will pursue:		

\boxtimes	Funding constraints
\boxtimes	Staffing constraints
	Limited availability of sites for assisted housing
	Extent to which particular housing needs are met by other organizations in the
	community
	Evidence of housing needs as demonstrated in the Consolidated Plan and other
	information available to the PHA
	Influence of the housing market on PHA programs
\boxtimes	Community priorities regarding housing assistance
\boxtimes	Results of consultation with local or state government
	Results of consultation with residents and the Resident Advisory Board
	Results of consultation with advocacy groups
	Other: (list below)

2. Statement of Financial Resources

[24 CFR Part 903.7 9 (b)]

List the financial resources that are anticipated to be available to the PHA for the support of Federal public housing and tenant-based Section 8 assistance programs administered by the PHA during the Plan year. Note: the table assumes that Federal public housing or tenant based Section 8 assistance grant funds are expended on eligible purposes; therefore, uses of these funds need not be stated. For other funds, indicate the use for those funds as one of the following categories: public housing operations, public housing capital improvements, public housing safety/security, public housing supportive services, Section 8 tenant-based assistance, Section 8 supportive services or other.

Finan	cial Resources:		
Planned	Planned Sources and Uses		
Sources Planned \$ Planned Uses		Planned Uses	
1. Federal Grants (FY 2009 grants)			
a) Public Housing Operating Fund	978,116		
b) Public Housing Capital Fund	513,355		
c) HOPE VI Revitalization			
d) HOPE VI Demolition			
e) Annual Contributions for Section	101,134		
8 Tenant-Based Assistance			
f) Public Housing Drug Elimination			
Program (including any Technical			
Assistance funds)			
g) Resident Opportunity and Self-			
Sufficiency Grants			
h) Community Development Block			
Grant			
i) HOME			
Other Federal Grants (list below)			

	ncial Resources: d Sources and Uses	
Sources 2. Prior Year Federal Grants	Planned \$	Planned Uses
2. Prior Year Federal Grants (unobligated funds only) (list below)		
3. Public Housing Dwelling Rental Income	845,000	
4. Other income (list below)		
4. Non-federal sources (list below)		
Total resources	2,437,605	
 3. PHA Policies Governing Elig [24 CFR Part 903.7 9 (c)] A. Public Housing Exemptions: PHAs that do not administer pub 3A. 		
a. When does the PHA verify eligibility that apply) ☑ When families are within a cert number)2 MONTHS ☑ When families are within a cert Other: (describe)	ain number of being off	Gered a unit: (state

admission to public housing (select all that apply)? Criminal or Drug-related activity Rental history Housekeeping Other (describe)
c. \(\sum \) Yes \(\sum \) No: Does the PHA request criminal records from local law enforcement agencies for screening purposes? d. \(\sum \) Yes \(\sum \) No: Does the PHA request criminal records from State law enforcement agencies for screening purposes? e. \(\sum \) Yes \(\sum \) No: Does the PHA access FBI criminal records from the FBI for screening purposes? (either directly or through an NCIC-authorized source)
(2)Waiting List Organization
 a. Which methods does the PHA plan to use to organize its public housing waiting list (select all that apply) Community-wide list Sub-jurisdictional lists Site-based waiting lists Other (describe)
 b. Where may interested persons apply for admission to public housing? PHA main administrative office PHA development site management office Other (list below)
c. If the PHA plans to operate one or more site-based waiting lists in the coming year, answer each of the following questions; if not, skip to subsection (3) Assignment
1. How many site-based waiting lists will the PHA operate in the coming year?
2. Yes No: Are any or all of the PHA's site-based waiting lists new for the upcoming year (that is, they are not part of a previously-HUD-approved site based waiting list plan)? If yes, how many lists?
3. Yes No: May families be on more than one list simultaneously If yes, how many lists?

 4. Where can interested persons obtain more information about and sign up to be on the site-based waiting lists (select all that apply)? PHA main administrative office All PHA development management offices Management offices at developments with site-based waiting lists At the development to which they would like to apply Other (list below)
(3) Assignment
 a. How many vacant unit choices are applicants ordinarily given before they fall to the bottom of or are removed from the waiting list? (select one) One Two Three or More
b. Xes No: Is this policy consistent across all waiting list types?
c. If answer to b is no, list variations for any other than the primary public housing waiting list/s for the PHA:
(4) Admissions Preferences
a. Income targeting: ☐ Yes ☐ No: Does the PHA plan to exceed the federal targeting requirements by targeting more than 40% of all new admissions to public housing to families at or below 30% of median area income?
b. Transfer policies: In what circumstances will transfers take precedence over new admissions? (list below) Emergencies Overhoused Underhoused Medical justification Administrative reasons determined by the PHA (e.g., to permit modernization work) Resident choice: (state circumstances below) Other: (list below)
c. Preferences

1. Yes No: Has the PHA established preferences for admission to public housing (other than date and time of application)? (If "no" is selected, skip to subsection (5) Occupancy)
2. Which of the following admission preferences does the PHA plan to employ in the coming year? (select all that apply from either former Federal preferences or other preferences)
Former Federal preferences: ☐ Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition) ☐ Victims of domestic violence ☐ Substandard housing ☐ Homelessness ☐ High rent burden (rent is > 50 percent of income)
Other preferences: (select below) Working families and those unable to work because of age or disability Veterans and veterans' families Residents who live and/or work in the jurisdiction Those enrolled currently in educational, training, or upward mobility programs Households that contribute to meeting income goals (broad range of incomes) Households that contribute to meeting income requirements (targeting) Those previously enrolled in educational, training, or upward mobility programs Victims of reprisals or hate crimes
Other preference(s) (list below)LOCAL RESIDENCY {CRISFIELD}
3. If the PHA will employ admissions preferences, please prioritize by placing a "1" in the space that represents your first priority, a "2" in the box representing your second priority, and so on. If you give equal weight to one or more of these choices (either through an absolute hierarchy or through a point system), place the same number next to each. That means you can use "1" more than once, "2" more than once, etc.
5 Date and Time
Former Federal preferences: 4
Other preferences (select all that apply)

3	Working families and those unable to work because of age or disability
1	Veterans and veterans' families
2	Residents who live and/or work in the jurisdiction
N/A	Those enrolled currently in educational, training, or upward mobility programs
N/A	Households that contribute to meeting income goals (broad range of incomes)
N/A	
	Households that contribute to meeting income requirements (targeting)
N/A	Those previously enrolled in educational, training, or upward mobility
NT / A	programs
N/A	Victims of reprisals or hate crimes
N/A	Other preference(s) (list below)
4. Rel	ationship of preferences to income targeting requirements:
	The PHA applies preferences within income tiers
\boxtimes	Not applicable: the pool of applicant families ensures that the PHA will meet
	income targeting requirements
(5) Oc	<u>cupancy</u>
	at reference materials can applicants and residents use to obtain information ut the rules of occupancy of public housing (select all that apply) The PHA-resident lease
\boxtimes	The PHA's Admissions and (Continued) Occupancy policy
\boxtimes	PHA briefing seminars or written materials
	Other source (list)
b. Hov	v often must residents notify the PHA of changes in family composition?
(sel	ect all that apply)
	At an annual reexamination and lease renewal
\boxtimes	Any time family composition changes
\boxtimes	At family request for revision
	Other (list)
(6) De	concentration and Income Mixing
a	Yes No: Did the PHA's analysis of its family (general occupancy) developments to determine concentrations of poverty indicate the need for measures to promote deconcentration of poverty or income mixing?

b Y	Yes No: Did the PHA adopt any changes to its admissions policies based on the results of the required analysis of the need to promote deconcentration of poverty or to assure income mixing?
	answer to b was yes, what changes were adopted? (select all that apply) Adoption of site-based waiting lists If selected, list targeted developments below:
	Employing waiting list "skipping" to achieve deconcentration of poverty or income mixing goals at targeted developments If selected, list targeted developments below:
	Employing new admission preferences at targeted developments If selected, list targeted developments below:
	Other (list policies and developments targeted below)
d. 🛛 Y	Yes No: Did the PHA adopt any changes to other policies based on the results of the required analysis of the need for deconcentration of poverty and income mixing?
e. If the	e answer to d was yes, how would you describe these changes? (select all that y)
	Additional affirmative marketing Actions to improve the marketability of certain developments Adoption or adjustment of ceiling rents for certain developments Adoption of rent incentives to encourage deconcentration of poverty and income-mixing Other (list below)
make sp	d on the results of the required analysis, in which developments will the PHA pecial efforts to attract or retain higher-income families? (select all that apply) Not applicable: results of analysis did not indicate a need for such efforts List (any applicable) developments below:ALL
make sp	ed on the results of the required analysis, in which developments will the PHA pecial efforts to assure access for lower-income families? (select all that apply) Not applicable: results of analysis did not indicate a need for such efforts List (any applicable) developments below:

B. Section 8

Exemptions: PHAs that do not administer section 8 are not required to complete sub-component 3B. Unless otherwise specified, all questions in this section apply only to the tenant-based section 8 assistance program (vouchers, and until completely merged into the voucher program, certificates).

a. Wh	at is the extent of screening conducted by the PHA? (select all that apply) Criminal or drug-related activity only to the extent required by law or
	regulation Criminal and drug-related activity, more extensively than required by law or
	regulation More general screening than criminal and drug-related activity (list factors below)
	Other (list below)
b. 🔀	Yes No: Does the PHA request criminal records from local law enforcement agencies for screening purposes?
c. 🔀	Yes No: Does the PHA request criminal records from State law enforcement agencies for screening purposes?
d. 🔀	Yes No: Does the PHA access FBI criminal records from the FBI for screening purposes? (either directly or through an NCIC-authorized source)
	icate what kinds of information you share with prospective landlords? (select all
tna	criminal or drug-related activity Other (describe below)
(2) Wa	aiting List Organization
	th which of the following program waiting lists is the section 8 tenant-based sistance waiting list merged? (select all that apply) None
	Federal public housing
H	Federal moderate rehabilitation Federal project-based certificate program
	Other federal or local program (list below)
	here may interested persons apply for admission to section 8 tenant-based sistance? (select all that apply)
\boxtimes	PHA main administrative office

	Other (list below)
(3) Sear	ch Time Yes ☐ No: Does the PHA give extensions on standard 60-day period to search for a unit?
If yes, st	ate circumstances below:
(4) Adm	issions Preferences
a. Incon	ne targeting
b. Prefe	No: Does the PHA plan to exceed the federal targeting requirements by targeting more than 75% of all new admissions to the section 8 program to families at or below 30% of median area income? rences es No: Has the PHA established preferences for admission to section 8 tenant-based assistance? (other than date and time of application) (if no, skip to subcomponent (5) Special purpose section 8 assistance programs)
comi	h of the following admission preferences does the PHA plan to employ in the ng year? (select all that apply from either former Federal preferences or other erences)
In Control of State o	Federal preferences Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition) Victims of domestic violence Substandard housing Homelessness High rent burden (rent is > 50 percent of income)
V V V V V V V V V V V V V V V V V V V	eferences (select all that apply) Vorking families and those unable to work because of age or disability Veterans and veterans' families Residents who live and/or work in your jurisdiction Those enrolled currently in educational, training, or upward mobility programs Households that contribute to meeting income goals (broad range of incomes) Households that contribute to meeting income requirements (targeting)

	Those previously enrolled in educational, training, or upward mobility
	programs Victims of reprisals or hate crimes
H	Other preference(s) (list below)
	e unit providence (e) (met este ii)
the seco cho sam	e PHA will employ admissions preferences, please prioritize by placing a "1" in space that represents your first priority, a "2" in the box representing your and priority, and so on. If you give equal weight to one or more of these ices (either through an absolute hierarchy or through a point system), place the number next to each. That means you can use "1" more than once, "2" more in once, etc.
5	Date and Time
Болто	r Fodoval professorous
4	r Federal preferences Involuntary Displacement (Disaster, Government Action, Action of Housing
•	Owner, Inaccessibility, Property Disposition)
4	Victims of domestic violence
4	Substandard housing
4	Homelessness
4	High rent burden
Other	preferences (select all that apply)
3	Working families and those unable to work because of age or disability
1	Veterans and veterans' families
2	Residents who live and/or work in your jurisdiction
N/A	Those enrolled currently in educational, training, or upward mobility programs
N/A	Households that contribute to meeting income goals (broad range of incomes)
N/A	Households that contribute to meeting income requirements (targeting)
N/A	Those previously enrolled in educational, training, or upward mobility
N/A	Programs Victims of reprisals or hate crimes
N/A	Other preference(s) (list below)
4. Am	nong applicants on the waiting list with equal preference status, how are
	plicants selected? (select one)
	Date and time of application
	Drawing (lottery) or other random choice technique
5. If tl	ne PHA plans to employ preferences for "residents who live and/or work in the
	sdiction" (select one)
\boxtimes	This preference has previously been reviewed and approved by HUD

The PHA requests approval for this preference through this PHA Plan		
 6. Relationship of preferences to income targeting requirements: (select one) The PHA applies preferences within income tiers Not applicable: the pool of applicant families ensures that the PHA will meet income targeting requirements 		
(5) Special Purpose Section 8 Assistance Programs		
 a. In which documents or other reference materials are the policies governing eligibility, selection, and admissions to any special-purpose section 8 program administered by the PHA contained? (select all that apply) The Section 8 Administrative Plan Briefing sessions and written materials Other (list below) 		
 b. How does the PHA announce the availability of any special-purpose section 8 programs to the public? Through published notices Other (list below) 		
4. PHA Rent Determination Policies [24 CFR Part 903.7 9 (d)] A. Public Housing		
Exemptions: PHAs that do not administer public housing are not required to complete sub-component 4A.		
(1) Income Based Rent Policies Describe the PUA's income based rent setting religy/ise for public bearing using including		
Describe the PHA's income based rent setting policy/ies for public housing using, including discretionary (that is, not required by statute or regulation) income disregards and exclusions, in the appropriate spaces below.		
a. Use of discretionary policies: (select one)		
The PHA will not employ any discretionary rent-setting policies for income based rent in public housing. Income-based rents are set at the higher of 30% of adjusted monthly income, 10% of unadjusted monthly income, the welfare		

	rent, or minimum rent (less HUD mandatory deductions and exclusions). (If selected, skip to sub-component (2))
or-	-
	The PHA employs discretionary policies for determining income based rent (If selected, continue to question b.)
b. Mi	nimum Rent
1. Wh	at amount best reflects the PHA's minimum rent? (select one) \$0 \$1-\$25 \$26-\$50
	Yes No: Has the PHA adopted any discretionary minimum rent hardship exemption policies? es to question 2, list policies below:
J	es to question 2, list policies below.
A. Ti	he HA shall immediately grant an exemption from application of the inimum monthly rent to any family making a proper request in writing who unable to pay because of financial hardship, which shall include:
A. Ti	he HA shall immediately grant an exemption from application of the inimum monthly rent to any family making a proper request in writing who
A. Ti	he HA shall immediately grant an exemption from application of the inimum monthly rent to any family making a proper request in writing who unable to pay because of financial hardship, which shall include: [1] The family has lost eligibility for, or is awaiting an eligibility determination from a federal, state, or local assistance program, including a family that includes a member who is an alien lawfully admitted permanent residence under the immigration and nationalization act who would be entitled to public benefits but for Title IV of the Personal Responsibility and Work Opportunity
A. Ti	he HA shall immediately grant an exemption from application of the inimum monthly rent to any family making a proper request in writing who unable to pay because of financial hardship, which shall include: [1] The family has lost eligibility for, or is awaiting an eligibility determination from a federal, state, or local assistance program, including a family that includes a member who is an alien lawfully admitted permanent residence under the immigration and nationalization act who would be entitled to public benefits but for Title IV of the Personal Responsibility and Work Opportunity Reconciliation act of 1996. [2] The family would be evicted as a result of the implantation of the minimum rent [this exemption is only applicable for the intial implementation of a minimum rent or increase to the existing

[5] Other circumstances which may be decided by the HA on a case by case basis.

c. Rents set at less than 30% than adjusted income
1. Yes No: Does the PHA plan to charge rents at a fixed amount or percentage less than 30% of adjusted income?
 If yes to above, list the amounts or percentages charged and the circumstances under which these will be used below: 0-264 1-321 2-377 3-471 4-528 5-607
 d. Which of the discretionary (optional) deductions and/or exclusions policies does the PHA plan to employ (select all that apply) For the earned income of a previously unemployed household member For increases in earned income Fixed amount (other than general rent-setting policy) If yes, state amount/s and circumstances below:
Fixed percentage (other than general rent-setting policy) If yes, state percentage/s and circumstances below:
For household heads For other family members For transportation expenses For the non-reimbursed medical expenses of non-disabled or non-elderly families Other (describe below)
e. Ceiling rents
 Do you have ceiling rents? (rents set at a level lower than 30% of adjusted income) (select one)
Yes for all developments Yes but only for some developments No
2. For which kinds of developments are ceiling rents in place? (select all that apply)

For all developments For all general occupancy developments (not elderly or disabled or elderly only) For specified general occupancy developments For certain parts of developments; e.g., the high-rise portion For certain size units; e.g., larger bedroom sizes Other (list below)
3. Select the space or spaces that best describe how you arrive at ceiling rents (select all that apply)
Market comparability study Fair market rents (FMR) 95 th percentile rents 75 percent of operating costs 100 percent of operating costs for general occupancy (family) developments Operating costs plus debt service The "rental value" of the unit Other (list below)
f. Rent re-determinations:
 Between income reexaminations, how often must tenants report changes in income or family composition to the PHA such that the changes result in an adjustment to rent? (select all that apply) Never At family option Any time the family experiences an income increase Any time a family experiences an income increase above a threshold amount or percentage: (if selected, specify threshold) Other (list below)
g. Yes No: Does the PHA plan to implement individual savings accounts for residents (ISAs) as an alternative to the required 12 month disallowance of earned income and phasing in of rent increases in the next year?
(2) Flat Rents

1. In setting the market-based flat rents, what sources of information did the PHA use
to establish comparability? (select all that apply.) The section 8 rent reasonableness study of comparable housing
Survey of rents listed in local newspaper
Survey of similar unassisted units in the neighborhood
Other (list/describe below)
D. Coation 9 Toward Dagod Agrictory
B. Section 8 Tenant-Based Assistance Exemptions: PHAs that do not administer Section 8 tenant-based assistance are not required to
complete sub-component 4B. Unless otherwise specified, all questions in this section apply only to
the tenant-based section 8 assistance program (vouchers, and until completely merged into the
voucher program, certificates).
(1) Payment Standards
Describe the voucher payment standards and policies.
a. What is the PHA's payment standard? (select the category that best describes your
standard)
At or above 90% but below100% of FMR
100% of FMR
Above 100% but at or below 110% of FMR
Above 110% of FMR (if HUD approved; describe circumstances below)
b. If the payment standard is lower than FMR, why has the PHA selected this
standard? (select all that apply)
FMRs are adequate to ensure success among assisted families in the PHA's
segment of the FMR area
The PHA has chosen to serve additional families by lowering the payment
standard Reflects market or submarket
Other (list below)
c. If the payment standard is higher than FMR, why has the PHA chosen this level?
(select all that apply)
FMRs are not adequate to ensure success among assisted families in the PHA's segment of the FMR area
Reflects market or submarket
To increase housing options for families
Other (list below)
d. How often are payment standards reevaluated for adequacy? (select one)
The second secon

	Served at Year	Turnover	
Program Name	Units or Families	Expected	
upcoming fiscal year, and operate any of the program		"NA" to indicate that the PI	
B. HUD Programs Unde	S		
	n of the management struct	ure and organization of	the PHA
An organization corganization is att	hart showing the PHA's mached.	anagement structure and	l
Describe the PHA's management (select one)	ent structure and organization.		
A. PHA Management S			
	5: High performing and small Pl must complete parts A, B, and C		plete this
5. Operations and M [24 CFR Part 903.7 9 (e)]	anagement_		
	ne PHA adopted any discremption policies? (if yes, list	•	ardship
\$0 \$1-\$25 \$26-\$50	ects the FITA's minimum i	ent: (select one)	
(2) Minimum Rent a. What amount best refle	ects the PHA's minimum r	ent? (select one)	
(2) M: 1 D			
Other (list below)			
Success rates of as Rent burdens of as	ssisted families		
e. What factors will the F standard? (select all the	PHA consider in its assessn aat apply)	nent of the adequacy of i	its payment
Annually Other (list below)			

	Beginning	
Public Housing	330	10%\
Section 8 Vouchers	23	4%
Section 8 Certificates	N/A	
Section 8 Mod Rehab	N/A	
Special Purpose Section 8 Certificates/Vouchers		
(list individually)	N/A	
Public Housing Drug Elimination Program (PHDEP)	330	
Other Federal Programs(list individually)	N/A	

C. Management and Maintenance Policies

List the PHA's public housing management and maintenance policy documents, manuals and handbooks that contain the Agency's rules, standards, and policies that govern maintenance and management of public housing, including a description of any measures necessary for the prevention or eradication of pest infestation (which includes cockroach infestation) and the policies governing Section 8 management.

(1) Public Housing Maintenance and Management: (list below)

Admissions and Continued Occupancy Policy Personnel Policy Procurement Policy Maintenance Plan Schedule of Maintenance Charges Quarterly Pest Control

(2) Section 8 Management: (list below)
SECTION 8 ADMINISTRATIVE PLAN

6. PHA Grievance Procedures

[24 CFR Part 903.7 9 (f)]

Exemptions from component 6: High performing PHAs are not required to complete component 6. Section 8-Only PHAs are exempt from sub-component 6A.
A. Public Housing
1. Yes No: Has the PHA established any written grievance procedures in
addition to federal requirements found at 24 CFR Part 966,
Subpart B, for residents of public housing?
If yes, list additions to federal requirements below:
2. Which PHA office should residents or applicants to public housing contact to
initiate the PHA grievance process? (select all that apply)
PHA main administrative office
PHA development management offices Other (list below)
Under (list below)
B. Section 8 Tenant-Based Assistance
1. Yes No: Has the PHA established informal review procedures for applicants
to the Section 8 tenant-based assistance program and informal hearing procedures for families assisted by the Section 8 tenant-
based assistance program in addition to federal requirements
found at 24 CFR 982?
If yes, list additions to federal requirements below:
2. Which PHA office should applicants or assisted families contact to initiate the
informal review and informal hearing processes? (select all that apply)
PHA main administrative office
Other (list below)
7. Capital Improvement Needs
[24 CFR Part 903.7 9 (g)]
Exemptions from Component 7: Section 8 only PHAs are not required to complete this component and may skip to Component 8.
A. Capital Fund Activities
Exemptions from sub-component 7A: PHAs that will not participate in the Capital Fund Program may
skip to component 7B. All other PHAs must complete 7A as instructed.

(1) Capital Fund Program Annual Statement

Using parts I, II, and III of the Annual Statement for the Capital Fund Program (CFP), identify capital activities the PHA is proposing for the upcoming year to ensure long-term physical and social viability of its public housing developments. This statement can be completed by using the CFP Annual Statement tables provided in the table library at the end of the PHA Plan template **OR**, at the PHA's option, by completing and attaching a properly updated HUD-52837.

Select	one:
	The Capital Fund Program Annual Statement is provided as an attachment to the PHA Plan at Attachment (state name)
-or-	
	The Capital Fund Program Annual Statement is provided below: (if selected, copy the CFP Annual Statement from the Table Library and insert here)
(2) O ₁	ptional 5-Year Action Plan
Agencie can be c	es are encouraged to include a 5-Year Action Plan covering capital work items. This statement completed by using the 5 Year Action Plan table provided in the table library at the end of the an template OR by completing and attaching a properly updated HUD-52834.
a. 🗌	Yes No: Is the PHA providing an optional 5-Year Action Plan for the Capital Fund? (if no, skip to sub-component 7B)
b. If v	es to question a, select one:
	The Capital Fund Program 5-Year Action Plan is provided as an attachment to the PHA Plan at Attachment (state name
-or-	
	The Capital Fund Program 5-Year Action Plan is provided below: (if selected, copy the CFP optional 5 Year Action Plan from the Table Library and insert here)
В. Н	OPE VI and Public Housing Development and Replacement

B. HOPE VI and Public Housing Development and Replacement Activities (Non-Capital Fund)

Applicability of sub-component 7B: All PHAs administering public housing. Identify any approved HOPE VI and/or public housing development or replacement activities not described in the Capital Fund Program Annual Statement.

Yes No: a) Has the PHA received a HOPE VI revitalization grant? (if no, skip to question c; if yes, provide responses to question b for each grant, copying and completing as many times as necessary) b) Status of HOPE VI revitalization grant (complete one set of questions for each grant)
1. Development name:
2. Development (project) number:
3. Status of grant: (select the statement that best describes the current
status) Revitalization Plan under development
Revitalization Plan submitted, pending approval
Revitalization Plan approved
Activities pursuant to an approved Revitalization Plan underway
☐ Yes ☐ No: c) Does the PHA plan to apply for a HOPE VI Revitalization grant
in the Plan year?
If yes, list development name/s below:
Yes No: d) Will the PHA be engaging in any mixed-finance development
activities for public housing in the Plan year?
If yes, list developments or activities below:
Yes No: e) Will the PHA be conducting any other public housing development or replacement activities not discussed in the
Capital Fund Program Annual Statement?
If yes, list developments or activities below:
8. Demolition and Disposition
[24 CFR Part 903.7 9 (h)]
Applicability of component 8: Section 8 only PHAs are not required to complete this section.
1. Yes No: Does the PHA plan to conduct any demolition or disposition
activities (pursuant to section 18 of the U.S. Housing Act of
1937 (42 U.S.C. 1437p)) in the plan Fiscal Year? (If "No",
skip to component 9; if "yes", complete one activity description for each development.)
Tor each development.)
2. Activity Description

☐ Yes ⊠ No:	Has the PHA provided the activities description information in the optional Public Housing Asset Management Table? (If "yes", skip to component 9. If "No", complete the Activity Description table below.)
	Demolition/Disposition Activity Description
1a. Development nar	
1b. Development (pr	
2. Activity type: Der	
Dispo	_
3. Application status	(select one)
Approved _	J
_	ending approval
Planned appli	
	pproved, submitted, or planned for submission: (DD/MM/YY)
5. Number of units at	
6. Coverage of actio	
Part of the developme	±
7. Timeline for activ	
	orojected start date of activity:
_	end date of activity:
o. 110jecteu c	na date of deti-rej.
or Families w Disabilities [24 CFR Part 903.7 9 (i)]	f Public Housing for Occupancy by Elderly Families ith Disabilities or Elderly Families and Families with ment 9; Section 8 only PHAs are not required to complete this section.
1. Yes No:	Has the PHA designated or applied for approval to designate or does the PHA plan to apply to designate any public housing for occupancy only by the elderly families or only by families with disabilities, or by elderly families and families with disabilities or will apply for designation for occupancy by only elderly families or only families with disabilities, or by elderly families and families with disabilities as provided by section 7 of the U.S. Housing Act of 1937 (42 U.S.C. 1437e) in the upcoming fiscal year? (If "No", skip to component 10. If "yes", complete one activity description for each development, unless the PHA is eligible to complete a streamlined submission; PHAs completing streamlined submissions may skip to component 10.)

2. Activity Description ☐ Yes ☐ No: Has the PHA provided all required activity description information for this component in the optional Public Housing Asset Management Table? If "yes", skip to component 10. If "No", complete the Activity Description table below.		
Designation of Public Housing Activity Description		
1a. Development name:9-2		
1b. Development (project) number:		
2. Designation type:		
Occupancy by only the elderly		
Occupancy by families with disabilities		
Occupancy by only elderly families and families with disabilities		
3. Application status (select one)		
Approved; included in the PHA's Designation Plan Submitted, pending approval		
Planned application		
4. Date this designation approved, submitted, or planned for submission: (02/01/67)		
5. If approved, will this designation constitute a (select one)		
New Designation Plan		
Revision of a previously-approved Designation Plan?		
6. Number of units affected: 50		
7. Coverage of action (select one)		
Part of the development		
☐ Total development		
1a. Development name:93		
1b. Development (project) number:		
2. Designation type:		
Occupancy by only the elderly		
Occupancy by families with disabilities		
Occupancy by only elderly families and families with disabilities		
3. Application status (select one)		
Approved; included in the PHA's Designation Plan		
Submitted, pending approval Planned application		
4. Date this designation approved, submitted, or planned for submission: (02/01/70)		
5. If approved, will this designation constitute a (select one)		
New Designation Plan		
Revision of a previously-approved Designation Plan?		
7. Number of units affected: 24		
7. Coverage of action (select one)		
Part of the development		
Total development		

	Housing Activity Description
1a. Development nam	
1b. Development (pro	
2. Designation type:	<u> </u>
Occupancy by only th	e elderly 🔀
Occupancy by familie	· — —
	derly families and families with disabilities
3. Application status	
Approved; included in	n the PHA's Designation Plan
Submitted, pending a	pproval
Planned application	
4. Date this designati	on approved, submitted, or planned for submission: (04/30/08
	his designation constitute a (select one)
New Designation	· · · · · · · · · · · · · · · · · · ·
=	viously-approved Designation Plan?
8. Number of units a	• 11
7. Coverage of actio	n (select one)
Part of the develo	· · · · · · · · · · · · · · · · · · ·
Total developme	±
	nent 10; Section 8 only PHAs are not required to complete this section.
A. Assessments of R	Reasonable Revitalization Pursuant to section 202 of the HUD
	• • •
EXT 1007 HILD	anriations Act
FY 1996 HUD Appr	optiations Act
• •	
FY 1996 HUD Appr 1. ☐ Yes ⊠ No:	Have any of the PHA's developments or portions of
• •	Have any of the PHA's developments or portions of developments been identified by HUD or the PHA as covered
• •	Have any of the PHA's developments or portions of developments been identified by HUD or the PHA as covered under section 202 of the HUD FY 1996 HUD Appropriations
• •	Have any of the PHA's developments or portions of developments been identified by HUD or the PHA as covered under section 202 of the HUD FY 1996 HUD Appropriations Act? (If "No", skip to component 11; if "yes", complete one
• •	Have any of the PHA's developments or portions of developments been identified by HUD or the PHA as covered under section 202 of the HUD FY 1996 HUD Appropriations Act? (If "No", skip to component 11; if "yes", complete one activity description for each identified development, unless
• •	Have any of the PHA's developments or portions of developments been identified by HUD or the PHA as covered under section 202 of the HUD FY 1996 HUD Appropriations Act? (If "No", skip to component 11; if "yes", complete one activity description for each identified development, unless eligible to complete a streamlined submission. PHAs
• •	Have any of the PHA's developments or portions of developments been identified by HUD or the PHA as covered under section 202 of the HUD FY 1996 HUD Appropriations Act? (If "No", skip to component 11; if "yes", complete one activity description for each identified development, unless eligible to complete a streamlined submission. PHAs completing streamlined submissions may skip to component
• •	Have any of the PHA's developments or portions of developments been identified by HUD or the PHA as covered under section 202 of the HUD FY 1996 HUD Appropriations Act? (If "No", skip to component 11; if "yes", complete one activity description for each identified development, unless eligible to complete a streamlined submission. PHAs
• •	Have any of the PHA's developments or portions of developments been identified by HUD or the PHA as covered under section 202 of the HUD FY 1996 HUD Appropriations Act? (If "No", skip to component 11; if "yes", complete one activity description for each identified development, unless eligible to complete a streamlined submission. PHAs completing streamlined submissions may skip to component

2. Activity Description
Yes No: Has the PHA provided all required activity description
information for this component in the optional Public Housing
Asset Management Table? If "yes", skip to component 11. If
"No", complete the Activity Description table below.
, 1
Conversion of Public Housing Activity Description
1a. Development name:
1b. Development (project) number:
2. What is the status of the required assessment?
Assessment underway
Assessment results submitted to HUD
Assessment results approved by HUD (if marked, proceed to next
question)
U Other (explain below)
2 Veg No. Is a Conversion Plan required? (If we go to block 4) if no go to
3. Yes No: Is a Conversion Plan required? (If yes, go to block 4; if no, go to
block 5.)
4. Status of Conversion Plan (select the statement that best describes the current
status)
Conversion Plan in development
Conversion Plan submitted to HUD on: (DD/MM/YYYY)
Conversion Plan approved by HUD on: (DD/MM/YYYY)
Activities pursuant to HUD-approved Conversion Plan underway
5. Description of how requirements of Section 202 are being satisfied by means other
than conversion (select one)
Units addressed in a pending or approved demolition application (date
submitted or approved:
Units addressed in a pending or approved HOPE VI demolition application
(date submitted or approved:)
Units addressed in a pending or approved HOPE VI Revitalization Plan
(date submitted or approved:)
Requirements no longer applicable: vacancy rates are less than 10 percent
Requirements no longer applicable: site now has less than 300 units
Other: (describe below)
B. Reserved for Conversions pursuant to Section 22 of the U.S. Housing Act of 1937
1737
C. Reserved for Conversions pursuant to Section 33 of the U.S. Housing Act of
1937

11. Homeownership Programs Administered by the PHA [24 CFR Part 903.7 9 (k)]

A. Public Housing Exemptions from Component	nent 11A: Section 8 only PHAs are not required to complete 11A.
1. ☐ Yes ⊠ No:	Does the PHA administer any homeownership programs administered by the PHA under an approved section 5(h) homeownership program (42 U.S.C. 1437c(h)), or an approved HOPE I program (42 U.S.C. 1437aaa) or has the PHA applied or plan to apply to administer any homeownership programs under section 5(h), the HOPE I program, or section 32 of the U.S. Housing Act of 1937 (42 U.S.C. 1437z-4). (If "No", skip to component 11B; if "yes", complete one activity description for each applicable program/plan, unless eligible to complete a streamlined submission due to small PHA or high performing PHA status. PHAs completing streamlined submissions may skip to component 11B.)
2. Activity Description	on
Yes No:	Has the PHA provided all required activity description information for this component in the optional Public Housing Asset Management Table? (If "yes", skip to component 12. If "No", complete the Activity Description table below.)
	lic Housing Homeownership Activity Description Complete one for each development affected)
1a. Development nam	
1b. Development (pro	
2. Federal Program at	
HOPE I 5(h) Turnkey I	
3. Application status:	
* * —	l; included in the PHA's Homeownership Plan/Program
Submitted	d, pending approval
	pplication
4. Date Homeowners	hip Plan/Program approved, submitted, or planned for submission:

(DD/MM/YYYY)		
5. Number of units affected:		
6. Coverage of action	on: (select one)	
Part of the devel		
	<u> </u>	
Total developme	ж	
B. Section 8 Tens	ant Based Assistance	
1. ☐ Yes ⊠ No:	Does the PHA plan to administer a Section 8 Homeownership program pursuant to Section 8(y) of the U.S.H.A. of 1937, as implemented by 24 CFR part 982? (If "No", skip to component 12; if "yes", describe each program using the table below (copy and complete questions for each program identified), unless the PHA is eligible to complete a streamlined submission due to high performer status. High performing PHAs may skip to component 12.)	
2. Program Descript		
a. Size of Program		
Yes No:	Will the PHA limit the number of families participating in the section 8 homeownership option?	
If the answer to the question above was yes, which statement best describes the		
number of participants? (select one)		
<u>==</u>	fewer participants	
	0 participants	
51 to	100 participants	
more	than 100 participants	
b. PHA-established	eligibility criteria	
	Il the PHA's program have eligibility criteria for participation in	
	ts Section 8 Homeownership Option program in addition to HUD	
	riteria?	
	f yes, list criteria below:	
1	1 900, 1101 CITICITA 0010 W.	
12. PHA Community Service and Self-sufficiency Programs		
[24 CFR Part 903.7 9 (I)]		
Exemptions from Component 12: High performing and small PHAs are not required to complete this component. Section 8-Only PHAs are not required to complete sub-component C.		

1. Cooperative agreements: Yes No: Has the PHA has entered into a cooperative agreement with the TANF Agency, to share information and/or target supportive services (as contemplated by section 12(d)(7) of the Housing Act of 1937)? If yes, what was the date that agreement was signed? DD/MM/YY 2. Other coordination efforts between the PHA and TANF agency (select all that apply) Client referrals Information sharing regarding mutual clients (for rent determinations and otherwise) Coordinate the provision of specific social and self-sufficiency services and programs to eligible families Jointly administer programs Partner to administer a HUD Welfare-to-Work voucher program Joint administration of other demonstration program Other (describe) B. Services and programs offered to residents and participants (1) General a. Self-Sufficiency Policies Which, if any of the following discretionary policies will the PHA employ to enhance the economic and social self-sufficiency of assisted families in the following areas? (select all that apply) Public housing rent determination policies Public housing admissions policies Section 8 admissions policies Preference in admission to section 8 for certain public housing families Preferences for families working or engaging in training or education programs for non-housing programs operated or coordinated by the PHA Preference/eligibility for public housing homeownership option participation Preference/eligibility for section 8 homeownership option participation Other policies (list below) b. Economic and Social self-sufficiency programs

A. PHA Coordination with the Welfare (TANF) Agency

Yes No:	Does the PHA coordinate, promote or provide any
	programs to enhance the economic and social self-
	sufficiency of residents? (If "yes", complete the following
	table; if "no" skip to sub-component 2, Family Self
	Sufficiency Programs. The position of the table may be
	altered to facilitate its use.)

Services and Programs				
Program Name & Description (including location, if appropriate)	Estimated Size	Allocation Method (waiting list/random selection/specific criteria/other)	Access (development office / PHA main office / other provider name)	Eligibility (public housing or section 8 participants or both)

(2) Family Self Sufficiency program/s

a. Participation Description

Family Self Sufficiency (FSS) Participation		
Program	Required Number of Participants	Actual Number of Participants
	(start of FY 2005 Estimate)	(As of: DD/MM/YY)
Public Housing	N/A	
Section 8	N/A	

b. Xes No:	If the PHA is not maintaining the minimum program size required by HUD, does the most recent FSS Action Plan address the steps the PHA plans to take to achieve at least the minimum program size? If no, list steps the PHA will take below:
	FY 2009 Annual Plan Page 37

C. Welfare Benefit Reductions

Housing Act of 193' welfare program req Adopting appropolicies and tra Informing resid Actively notifying reexamination. Establishing or agencies regard	ing with the statutory requirements of section 12(d) of the U.S. (relating to the treatment of income changes resulting from direments) by: (select all that apply) priate changes to the PHA's public housing rent determination in staff to carry out those policies ents of new policy on admission and reexamination ing residents of new policy at times in addition to admission and coursuing a cooperative agreement with all appropriate TANF ing the exchange of information and coordination of services rotocol for exchange of information with all appropriate TANF with the statutory requirements of section 12(d) of the U.S. (relating to th
D. Reserved for Com the U.S. Housing Act	munity Service Requirement pursuant to section 12(c) of of 1937
[24 CFR Part 903.7 9 (m)] Exemptions from Compone Section 8 Only PHAs may 8	d Crime Prevention Measures at 13: High performing and small PHAs not participating in PHDEP and kip to component 15. High Performing and small PHAs that are are submitting a PHDEP Plan with this PHA Plan may skip to sub-
A. Need for measures	to ensure the safety of public housing residents
 Describe the need for(select all that apply 	r measures to ensure the safety of public housing residents
developments	of violent and/or drug-related crime in some or all of the PHA's
adjacent to the Residents fearfi	of violent and/or drug-related crime in the areas surrounding or PHA's developments I for their safety and/or the safety of their children -level crime, vandalism and/or graffiti
People on waiti	ng list unwilling to move into one or more developments due to ractual levels of violent and/or drug-related crime
2. What information o	data did the PHA used to determine the need for PHA actions residents (select all that apply).

	Safety and security survey of residents Analysis of crime statistics over time for crimes committed "in and around" public housing authority Analysis of cost trends over time for repair of vandalism and removal of graffiti Resident reports PHA employee reports Police reports Demonstrable, quantifiable success with previous or ongoing anticrime/anti drug programs Other (describe below)
3. Wh	ich developments are most affected? (list below)
	ime and Drug Prevention activities the PHA has undertaken or plans to take in the next PHA fiscal year
	the crime prevention activities the PHA has undertaken or plans to undertake: all that apply) Contracting with outside and/or resident organizations for the provision of crime- and/or drug-prevention activities Crime Prevention Through Environmental Design Activities targeted to at-risk youth, adults, or seniors Volunteer Resident Patrol/Block Watchers Program Other (describe below)
2. Wh	 a. Contract with Crisfield Police Dept. To provide additional police presence throughout the developments. b. contract with Sheriffs Dept. To provide additional patrols ich developments are most effected? Family Sections C. Coordination between PHA and the police
	C. Coordination between I IIA and the police
	scribe the coordination between the PHA and the appropriate police precincts for ag out crime prevention measures and activities: (select all that apply)
	Police involvement in development, implementation, and/or ongoing evaluation of drug-elimination plan Police provide crime data to housing authority staff for analysis and action Police have established a physical presence on housing authority property (e.g., community policing office, officer in residence) Police regularly testify in and otherwise support eviction cases

 ☑ Police regularly meet with the PHA management and residents ☑ Agreement between PHA and local law enforcement agency for provision of above-baseline law enforcement services ☑ Other activities (list below) 2. Which developments are most affected? (list below)
D. Additional information as required by PHDEP/PHDEP Plan
PHAs eligible for FY 2005 PHDEP funds must provide a PHDEP Plan meeting specified requirements prior to receipt of PHDEP funds.
 Yes ⋈ No: Is the PHA eligible to participate in the PHDEP in the fiscal year covered by this PHA Plan? Yes ⋈ No: Has the PHA included the PHDEP Plan for FY 2005 in this PHA Plan? Yes ⋈ No: This PHDEP Plan is an Attachment (Attachment Filanama)
Yes No: This PHDEP Plan is an Attachment. (Attachment Filename:)
14. RESERVED FOR PET POLICY
[24 CFR Part 903.7 9 (n)]
[24 CFR Part 903.7 9 (n)] 15. Civil Rights Certifications [24 CFR Part 903.7 9 (o)] Civil rights certifications are included in the PHA Plan Certifications of Compliance
15. Civil Rights Certifications
15. Civil Rights Certifications [24 CFR Part 903.7 9 (o)] Civil rights certifications are included in the PHA Plan Certifications of Compliance
15. Civil Rights Certifications [24 CFR Part 903.7 9 (o)] Civil rights certifications are included in the PHA Plan Certifications of Compliance with the PHA Plans and Related Regulations. 16. Fiscal Audit

17. PHA Asset Management

[24 CFR Part 903.7 9 (q)]

Exemptions from component 17: Section 8 Only PHAs are not required to complete this component. High performing and small PHAs are not required to complete this component.
1. Yes No: Is the PHA engaging in any activities that will contribute to the long-term asset management of its public housing stock, including how the Agency will plan for long-term operating, capital investment, rehabilitation, modernization, disposition, and other needs that have not been addressed elsewhere in this PHA Plan?
2. What types of asset management activities will the PHA undertake? (select all that apply)
Not applicable Drivete management
Private management Development-based accounting Comprehensive stock assessment Other: (list below)CERTIFICATES OF DEPOSIT
Comprehensive stock assessment
Other: (list below)CERTIFICATES OF DEPOSIT
3. Yes No: Has the PHA included descriptions of asset management activities in the optional Public Housing Asset Management Table?
18. Other Information [24 CFR Part 903.7 9 (r)]
A. Resident Advisory Board Recommendations
1. Yes No: Did the PHA receive any comments on the PHA Plan from the Resident Advisory Board/s?
2. If yes, the comments are: (if comments were received, the PHA MUST select one) Attached at Attachment (File name) Provided below:
 3. In what manner did the PHA address those comments? (select all that apply) Considered comments, but determined that no changes to the PHA Plan were necessary. The PHA changed portions of the PHA Plan in response to comments List changes below:
Other: (list below)

B. De	escription of Elec	ction process for Residents on the PHA Board
1. 🗌	Yes No:	Does the PHA meet the exemption criteria provided section 2(b)(2) of the U.S. Housing Act of 1937? (If no, continue to question 2; if yes, skip to sub-component C.)
2.	Yes No:	Was the resident who serves on the PHA Board elected by the residents? (If yes, continue to question 3; if no, skip to subcomponent C.)
3. De	scription of Resid	lent Election Process
a. Nor	Candidates were Candidates coul	dates for place on the ballot: (select all that apply) e nominated by resident and assisted family organizations d be nominated by any adult recipient of PHA assistance as: Candidates registered with the PHA and requested a place on
b. Eli	Any head of hou Any adult recipi	(select one) FPHA assistance usehold receiving PHA assistance ent of PHA assistance oer of a resident or assisted family organization
c. Eli	based assistance	ents of PHA assistance (public housing and section 8 tenant-
	h applicable Consoli	istency with the Consolidated Plan dated Plan, make the following statement (copy questions as many times as
1. Co	nsolidated Plan ju	urisdiction: (STATE OF MARYLAND)
		the following steps to ensure consistency of this PHA Plan with n for the jurisdiction: (select all that apply)
		ased its statement of needs of families in the jurisdiction on the in the Consolidated Plan/s.

	The PHA has participated in any consultation process organized and offered by the Consolidated Plan agency in the development of the Consolidated Plan. The PHA has consulted with the Consolidated Plan agency during the development of this PHA Plan. Activities to be undertaken by the PHA in the coming year are consistent with the initiatives contained in the Consolidated Plan. (list below)
	Other: (list below)
4. The	e Consolidated Plan of the jurisdiction supports the PHA Plan with the following actions and commitments: (describe below)
D. Ot	her Information Required by HUD
Use this	s section to provide any additional information requested by HUD.
AND PLA	HOW THE CHA DEFINES SIGNIFICANT ADMENDMENTS SUBSTANTIAL DEVIATION/MODIFICATIONS TO THE N.
	1. Changes to rent or admissions policies or organization of the waiting list.
	2. Additions of non-emergency work items (items not included
	in the current Annual Statement or Five –Year Action Plan).
	3. Any change with regard to demolition or disposition,
	designation, homeownership programs or conversion activities.
	Exceptions to that rule are as follows:

Emergency Work Orders that are not included in the plan or that are planned for another year or an act of nature that would deny a tenant of safe, decent housing would be exceptions to significant admendment or substantial deviation/modification rule.

Attachments

ATTACHMENT A

DECONCENTRATION POLICY

PUBLIC HOUSING:

In an ongoing effort for The Housing Authority of Crisfield to meet or exceed the laws and regulations regarding its public housing programs, the following Deconcentration Policy has been developed in order to comply with the Quality Housing and Work Responsibility Act of 1998, Section 513.

INCOME MIX TARGETING: To meet the requirements of the Act, and subsequent HUD regulations, at least 40 percent of families admitted to public housing by the Housing Authority must have incomes that do not exceed 30% of the area median. If 40% or more of the housing authority units are occupied by families whose incomes do not exceed 30% of the area median income, this requirement shall be considered as being met.

Additionally, to meet this goal, the housing authority may use the provisions of fungibility to the extent that the housing authority has provided more than seventy-five percent of newly available vouchers and certificates in its Section 8 program, including those resulting from turnover, to very poor families. The number of fungible housing credits used to drop the annual requirement for housing very poor families below 40 percent of the newly available units in public housing is limited to the lowest of the following: The number of units equivalent to ten (10) percent of the number of newly available vouchers and certificates in that fiscal or.

- 1. The number of public housing units that (i) are in public housing projects located in census tracts having a poverty rate of 30% or more, and (ii) are made available for occupancy by, and actually occupied in that year by, families other than very poor families, or
- 2. The number of units that cause the housing authority's overall requirement for housing very poor families to drop to 30% of its newly available

PROHIBITION OF CONCENTRATION OF LOW-INCOME FAMILIES: The housing authority may not, in meeting this income mix targeting, concentrate very low-income families, or other families with relatively low incomes, in public housing units in certain projects or certain buildings, i.e. high-rise, within projects. The Housing Authority must review the income and occupancy characteristics of the housing projects and the buildings, i.e. high-rise, of each project to ensure that a low-income concentration does not occur.

DECONCENTRATION: The Housing Authority shall make every effort to deconcentrate families of certain income characteristics within the PHA complexes. To achieve this, the Housing Authority may offer incentives for eligible families having higher incomes to occupy dwelling units in projects predominantly occupied by eligible families having lower incomes, and provide for occupancy of eligible families having lower incomes in project predominantly occupied by eligible families having higher incomes. Incentives by the Housing Authority allow for the eligible family to have the sole discretion in determining whether to accept the incentive and the agency may not take any adverse action toward any eligible family for

choosing not to accept these incentives. The skipping of a family on the waiting list to reach another family to implement this Deconcentration Policy shall not be considered an adverse action.

As such, the Housing Authority will continue to accept applications and place the individuals on a waiting list. Selection will be made based on a combination of the local preferences and an income target mix. Any eligible family who qualifies as a higher income family may accept a dwelling unit assignment and be placed randomly into a vacant housing unit.

The Housing Authority will track the income mix within each project and building, i.e. high-rise, as an effort to avoid a concentration of higher or lower income families in any one building, i.e. high-rise, or development.

Thirty (30) percent of the Median Income per number in a household is as follows:

Number of Persons	1	2	3	4	5	6	7	8
Amount	11,500	13,200	14,800	16,450	17,800	19,100	20,400	21,750

Crisfield Housing Authority has 330 units of Low Rent housing available. Per the QHWRA of 1998, forty (40) percent of the leased units must be housed with families with incomes 30% or less of the median income, or 132 units. A breakdown of units leased on 11/01/04 showed that 247 units,75%, of the families residing in our units have incomes at, or below,thirty (30) percent of median income, which surpasses the QHWRA of 1998 requirements by twenty [35%) percent.

The percentage of families leased with incomes under thirty (30) percent of median income per project are:

9-1 62% 9-2 86% 9-3 73% 9-4 75%

Each project has greater than forty (40) percent of the families with thirty (30) percent or less of the median income.

Monitoring will be conducted to conducted to confirm that at least forty (40) percent of all leased units will be within thirty (30) percent of median income.

Efforts through marketing and outreach shall be made to increase the number of families with incomes greater than thirty (30) percent of median income in the projects noted above in order to avoid concentrations of very low-income families in the projects as per the requirements of the QHWRA of 1998.

SECTION 8 TENANT-BASED ASSISTA	NCE:
INCOME MIX TARGETING: In each fis must have incomes at or below 30% of the U	cal year, not less than 75% of the new admissions. Use this section to provide any additional attachments
referenced in the Plans.	

PHA Plan Table Library

Component 7 Capital Fund Program Annual Statement Parts I, II, and II

Annual Statement Capital Fund Program (CFP) Part I: Summary

Capital Fund Grant Number MD06P009501-09 FFY of Grant Approval: 04/2009

Original Annual Statement

Line No.	Summary by Development Account	Total Estimated Cost
1	Total Non-CGP Funds	
2	1406 Operations	102,336
3	1408 Management Improvements	102,336
4	1410 Administration	51,168
5	1411 Audit	
6	1415 Liquidated Damages	
7	1430 Fees and Costs	
8	1440 Site Acquisition	
9	1450 Site Improvement	
10	1460 Dwelling Structures	175,000
11	1465.1 Dwelling Equipment-Nonexpendable	30,839
12	1470 Nondwelling Structures	
13	1475 Nondwelling Equipment	51,676
14	1485 Demolition	
15	1490 Replacement Reserve	
16	1492 Moving to Work Demonstration	
17	1495.1 Relocation Costs	
18	1498 Mod Used for Development	
19	1502 Contingency	
20	Amount of Annual Grant (Sum of lines 2-19)	513,355
21	Amount of line 20 Related to LBP Activities	
22	Amount of line 20 Related to Section 504 Compliance	
23	Amount of line 20 Related to Security	
24	Amount of line 20 Related to Energy Conservation Measures	

Annual Statement Capital Fund Program (CFP) Part II: Supporting Table

Development	General Description of Major Work	Development	Total
Number/Name	Categories	Account	Estimated
HA-Wide Activities		Number	Cost
HA-WIDE	OPERATIONS	1406	102,336
HA-WIDE	STAFF AND RESIDENT TRAINING	1408	5,000
HA-WIDE	OFFICE EQUIPMENT	1408	7,000
HA-WIDE	SECURITY	1408	60,000
HA-WIDE	RENT COLLECTION	1408	30,336
HA-WIDE	DAYCARE DIRECTOR	1410	25,993
HA-WIDE	YOUTH AND SPORTS	1410	17,368
HA-WIDE	ADMIN. SUNDRIES	1410	7,807
9-1	FLOORS	1460	75,000
9-1	CABINETS	1460	75,000
9-1&9-2	REFRIDGERATORS	1475.1	30,839
HA-WIDE	WORK TRUCKS	1475	51,676
9-1&9-2	REPAIR CRACKS IN BUILDINGS	1460	25,000

Annual Statement Capital Fund Program (CFP) Part III: Implementation Schedule

Development Number/Name HA-Wide Activities	All Funds Obligated (Quarter Ending Date)	All Funds Expended (Quarter Ending Date)
HA-WIDE	03/31/10	03/31/12
9-1	03/31/10	03/31/12
9-1	03/31/10	03/31/12
9-1&9-2	03/31/10	03/31/12
HA-WIDE	03/31/10	03/31/12
9-1&9-2	03/31/10	03/31/12

Optional Table for 5-Year Action Plan for Capital Fund (Component 7)

Complete one table for each development in which work is planned in the next 5 PHA fiscal years. Complete a table for any PHA-wide physical or management improvements planned in the next 5 PHA fiscal year. Copy this table as many times as necessary. Note: PHAs need not include information from Year One of the 5-Year cycle, because this information is included in the Capital Fund Program Annual Statement.

Optional 5-Year Action Plan Tables					
Development Number	Development Name (or indicate PHA wide)	Number Vacant Units	% Vacancies in Development		
Description of Nee	□ ded Physical Improvements or N	 Management		Estimated	Planned Start Date
Improvements	•	S		Cost	(HA Fiscal Year)
Total estimated cos	st over next 5 years				

Attachment C

Capital Fund Program 5 Year Action Plan

Years 2010, 2011, 2012,2013 Parts I, II, and II

Page 1 of 3 Annual Statement Capital Fund Program (CFP) Part I: Summary 5 Year Action Plan Year 2010

Capital Fund Grant MD06P00950110 FFY of Grant Approval: (2010)

Line No.	Summary by Development Account	Total Estimated Cost
1	Total Non-CGP Funds	
2	1406 Operations	102,671
3	1408 Management Improvements	102,671
4	1410 Administration	51,336
5	1411 Audit	2,515
6	1415 Liquidated Damages	
7	1430 Fees and Costs	
8	1440 Site Acquisition	
9	1450 Site Improvement	
10	1460 Dwelling Structures	115,000
11	1465.1 Dwelling Equipment-Nonexpendable	110,000
12	1470 Nondwelling Structures	
13	1475 Nondwelling Equipment	29,162
14	1485 Demolition	
15	1490 Replacement Reserve	
16	1492 Moving to Work Demonstration	
17	1495.1 Relocation Costs	
18	1498 Mod Used for Development	
19	1502 Contingency	
20	Amount of Annual Grant (Sum of lines 2-19)	513,355
21	Amount of line 20 Related to LBP Activities	
22	Amount of line 20 Related to Section 504 Compliance	
23	Amount of line 20 Related to Security	
24	Amount of line 20 Related to Energy Conservation Measures	

Annual Statement
Capital Fund Program (CFP) Part II: Supporting Table
5 Year Action Plan Year 2010
Housing Authority of Crisfield MD009
MD06P00950110

Development Number/Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Total Estimated Cost
HA-WIDE	Operations	1406	102,671
HA-WIDE	STAFF AND RESIDENT TRAINING	1408	5,000
HA-WIDE	OFFICE EQUIPMENT	1408	5,000
HA-WIDE	SECURITY	1408	60,000
HA-WIDE	RENT COLLECTION	1408	32,671
HA-WIDE	DAY CARE DIRECOR	1410	25,993
HA-WIDE	YOUTH AND SPORTS	1410	17,368
HA-WIDE	ADMIN. SUNDRIES	1410	7,975
9-3	FURNACES	1465.1	110,000
9-4	WINDOWS	1460	115,,000
HA-WIDE	AUDIT	1411	2,515
HA-WIDE	WORK TRUCK	1475	29,162
	TOTAL CFP Funding Expected		513,355

Annual Statement

Capital Fund Program (CFP) Part III: Implementation Schedule 5 Year Action Plan Year 2010

Housing Authority of Crisfield MD009

MD06P00950110

Development Number/Name HA-Wide Activities	All Funds Obligated (Quarter Ending Date)	All Funds Expended (Quarter Ending Date)
HA_WIDE	3/31/12	3/31/14
HA_WIDE	3/31/12	3/31/14
HA_WIDE	3/31/12	3/31/14
HA-WIDE	3/31/12	3/31/14
HA-WIDE	3/31/12	3/31/14

HA-WIDE	3/31/12	3/31/14
HA-WIDE	3/31/12	3/31/14
HA-WIDE	3/31/12	3/31/14
9-3	3/31/12	3/31/14
9-4	3/31/12	3/31/14
HA-WIDE	3/31/12	3/31/14
HA-WIDE	3/31/12	3/31/14

Annual Statement Capital Fund Program (CFP) Part I: Summary 5 Year Action Plan Year 2011

Capital Fund Grant MD06P00950111 FFY of Grant Approval: (2011)

Line No.	Summary by Development Account	Total Estimated Cost
1	Total Non-CGP Funds	
2	1406 Operations	102,671
3	1408 Management Improvements	102,671
4	1410 Administration	51,336
5	1411 Audit	3,500
6	1415 Liquidated Damages	
7	1430 Fees and Costs	
8	1440 Site Acquisition	
9	1450 Site Improvement	125,000
10	1460 Dwelling Structures	83,177
11	1465.1 Dwelling Equipment-Nonexpendable	
12	1470 Nondwelling Structures	
13	1475 Nondwelling Equipment	45,000
14	1485 Demolition	
15	1490 Replacement Reserve	
16	1492 Moving to Work Demonstration	
17	1495.1 Relocation Costs	
18	1498 Mod Used for Development	
19	1502 Contingency	
20	Amount of Annual Grant (Sum of lines 2-19)	513,355
21	Amount of line 20 Related to LBP Activities	
22	Amount of line 20 Related to Section 504 Compliance	
23	Amount of line 20 Related to Security	
24	Amount of line 20 Related to Energy Conservation Measures	

Annual Statement Capital Fund Program (CFP) Part II: Supporting Table 5 Year Action Plan Year 2011 Housing Authority of Crisfield MD009 MD06P00950111

Development Number/Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Total Estimated Cost
HA-WIDE	Operations	1406	102,671
HA-WIDE	STAFF AND RESIDENT TRAINING	1408	5,000
HA-WIDE	OFFICE EQUIPMENT	1408	7,000
HA-WIDE	SECURITY	1408	60,000
HA-WIDE	RENT COLLECTION	1408	30,671
HA-WIDE	DAY CARE DIRECTOR	1410	25,993
HA-WIDE	YOUTH AND SPORTS	1410	17,368
HA-WIDE	ADMIN. SUNDRIES	1410	7,975
HA-WIDE	AUDIT	1411	3,500
HA-WIDE	PAVING	1450	125,000
9-2	FURNACES	1465.1	83,177
HA-WIDE	WORK TRUCK, GRASS MOWERS, GOLF	1475	45,000
	CARTS		
	TOTAL CFP Funding Expected		513,355

Annual Statement

Capital Fund Program (CFP) Part III: Implementation Schedule 5 Year Action Plan Year 2011 Housing Authority of Crisfield MD009 MD06P00950110

Development Number/Name HA-Wide Activities	All Funds Obligated (Quarter Ending Date)	All Funds Expended (Quarter Ending Date)
HA_WIDE	3/31/13	3/31/15
HA_WIDE	3/31/13	3/31/15
HA_WIDE	3/31/13	3/31/15
HA-WIDE	3/31/13	3/31/15

HA-WIDE	3/31/13	3/31/15
HA-WIDE	3/31/13	3/31/15
9-2	3/31/13	3/31/15
HA-WIDE	3/31/13	3/31/15

Capital Fund Program (CFP) Part I: Summary 5 Year Action Plan Year 2012

Capital Fund Grant MD06P00950112 FFY of Grant Approval: (2012)

Line No.	Summary by Development Account	Total Estimated Cost
1	Total Non-CGP Funds	
2	1406 Operations	102,671
3	1408 Management Improvements	102,671
4	1410 Administration	51,336
5	1411 Audit	3,500
6	1415 Liquidated Damages	
7	1430 Fees and Costs	
8	1440 Site Acquisition	
9	1450 Site Improvement	75,000
10	1460 Dwelling Structures	100,000
11	1465.1 Dwelling Equipment-Nonexpendable	33,177
12	1470 Nondwelling Structures	
13	1475 Nondwelling Equipment	45,000
14	1485 Demolition	
15	1490 Replacement Reserve	
16	1492 Moving to Work Demonstration	
17	1495.1 Relocation Costs	
18	1498 Mod Used for Development	
19	1502 Contingency	
20	Amount of Annual Grant (Sum of lines 2-19)	513,355
21	Amount of line 20 Related to LBP Activities	
22	Amount of line 20 Related to Section 504 Compliance	
23	Amount of line 20 Related to Security	
24	Amount of line 20 Related to Energy Conservation Measures	

Page 2 of 3
Annual Statement
Capital Fund Program (CFP) Part II: Supporting Table
5 Year Action Plan Year 2012
Housing Authority of Crisfield MD009
MD06P00950112

Development Number/Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Total Estimated Cost
HA-WIDE	Operations	1406	102,671
HA-WIDE	RESIDENT AND STAFF TRAINING	1408	5,000
HA-WIDE	OFFICE EQUIPMENT	1408	7,000
HA-WIDE	SECURITY	1408	60,000
HA-WIDE	RENT COLLECTION	1408	30,671
HA-WIDE	DAY CARE DIRECTOR	1410	25,993
HA-WIDE	YOUTH AND SPORTS	1410	17,368
HA-WIDE	ADMIN. SUNDRIES	1410	7,975
HA-WIDE	AUDIT	1411	3,500
HA-WIDE	PAVING	1450	75 ,000
HA-WIDE	FURNACES	1465.1	100,000
HA-WIDE	WORK TRUCK, GRASS MOWERS	1475	45,000
HA-WIDE	APPLIANCES	1465.1	33,177
	TOTAL CFP Funding Expected		513,355

Annual Statement

Capital Fund Program (CFP) Part III: Implementation Schedule 5 Year Action Plan Year 2012
Housing Authority of Crisfield MD009
MD06P00950112

Development Number/Name HA-Wide Activities	All Funds Obligated (Quarter Ending Date)	All Funds Expended (Quarter Ending Date)
HA_WIDE	3/31/14	3/31/16
HA_WIDE	3/31/14	3/31/16
HA_WIDE	3/31/14	3/31/16
HA-WIDE	3/31/14	3/31/16

Annual Statement Capital Fund Program (CFP) Part I: Summary 5 Year Action Plan Year 2013

Capital Fund Grant MD06P00950113 FFY of Grant Approval: (2013)

Line No.	Summary by Development Account	Total Estimated Cost
1	Total Non-CGP Funds	
2	1406 Operations	102,671
3	1408 Management Improvements	102,671
4	1410 Administration	51,336
5	1411 Audit	3,500
6	1415 Liquidated Damages	
7	1430 Fees and Costs	
8	1440 Site Acquisition	
9	1450 Site Improvement	75,000
10	1460 Dwelling Structures	100,000
11	1465.1 Dwelling Equipment-Nonexpendable	32,339
12	1470 Nondwelling Structures	
13	1475 Nondwelling Equipment	45,838
14	1485 Demolition	
15	1490 Replacement Reserve	
16	1492 Moving to Work Demonstration	
17	1495.1 Relocation Costs	
18	1498 Mod Used for Development	
19	1502 Contingency	
20	Amount of Annual Grant (Sum of lines 2-19)	513,355
21	Amount of line 20 Related to LBP Activities	
22	Amount of line 20 Related to Section 504 Compliance	
23	Amount of line 20 Related to Security	
24	Amount of line 20 Related to Energy Conservation Measures	

Page 2 of 3
Annual Statement
Capital Fund Program (CFP) Part II: Supporting Table
5 Year Action Plan Year 2013
Housing Authority of Crisfield MD009
MD06P00950113

Development Number/Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Total Estimated Cost
HA-WIDE	Operations	1406	102,671
HA-WIDE	RESIDENT AND STAFF TRAINING	1408	5,000
HA-WIDE	OFFICE EQUIPMENT	1408	7,000
HA-WIDE	SECURITY	1408	60,000
HA-WIDE	RENT COLLECTION	1408	30,671
HA-WIDE	DAY CARE DIRECTOR	1410	25,993
HA-WIDE	YOUTH AND SPORTS	1410	17,368
HA-WIDE	ADMIN. SUNDRIES	1410	7,975
HA-WIDE	AUDIT	1411	3,500
HA-WIDE	PAVING	1450	75,000
HA-WIDE	REPLACE FURNACES	1465.1	100,000
HA-WIDE	WORK TRUCK, GRASS MOWERS	1475	45,838
HA-WIDE	APPLIANCES	1465.1	32,339
	TOTAL CFP Funding Expected		513,355

Annual Statement

Capital Fund Program (CFP) Part III: Implementation Schedule 5 Year Action Plan Year 2013

Housing Authority of Crisfield MD009

MD06P00950113

Development Number/Name HA-Wide Activities	All Funds Obligated (Quarter Ending Date)	All Funds Expended (Quarter Ending Date)
HA_WIDE	3/31/15	3/31/17
HA_WIDE	3/31/15	3/31/17
HA_WIDE	3/31/15	3/31/17
HA-WIDE	3/31/15	3/31/17



Optional Table for 5-Year Action Plan for Capital Fund (Component 7)

Complete one table for each development in which work is planned in the next 5 PHA fiscal years. Complete a table for any PHA-wide physical or management improvements planned in the next 5 PHA fiscal year. Copy this table as many times as necessary. Note: PHAs need not include information from Year One of the 5-Year cycle, because this information is included in the Capital Fund Program Annual Statement.

Development Number	Development Name (or indicate PHA wide)	Number Vacant Units	% Vacancies in Development		
Description of Needed Physical Improvements or Management Improvements					Planned Start Date (HA Fiscal Year)
Total estimated o	cost over next 5 years				

Optional Public Housing Asset Management Table

See Technical Guidance for instructions on the use of this table, including information to be provided.

Public Housing Asset Management												
Devel	lopment	Activity Description										
Ident	ification											
Name, Number, and Location	Number and Type of units	Capital Fund Program Parts II and III Component 7a	Development Activities Component 7b	Demolition / disposition Component 8	Designated housing Component 9	Conversion Component 10	Home- ownership Component 11a	Other (describe) Component 17				

Attachment D

PHA Statement of Progress in Meeting the 5 Year Plan Mission & Goals

The PHA's mission is: To provide affordable, decent, safe and sanitary housing for low income families, the elderly, and disabled persons in Crisfield, Maryland.

Goals

1. Reduce public housing vacancies

The Housing Authority of Crisfield continues to aggressively pursue measures to reduce the number of vacancies in it's public housing developments by turning over vacant units through efficient rehab and efficient lease up procedures. We reduced vacant units in 2000 to 2004 by 31%.

2. Improve public housing management: (PHAS score)

The Housing Authority of Crisfield continues to monitor all areas the affect the PHAS scoring and will seek to improve on all scores through effective management practices. The goal was to score 90 but we averaged 83. Our goal is still 90 or better and with the training that we have received and better management, we plan to achieve that. SEMAP scores are expected to improve as well.

3. Renovate or modernize public housing units:

The Housing Authority of Crisfield, through the Capital Fund Program will continue to address modernization needs and will seek to follow as closely as possible the five year modernization plan set forth in this plan. We have followed the last five-year plan and plan to follow this as well.

4. Provide links to area banks for homeownership opportunities.

The Housing Authority of Crisfield has afforded local banks and realty companies space to conduct homeownership seminars

5. Implement public housing security improvements:

The Housing Authority of Crisfield has expanded it's security throughout the developments through an agreement with the Crisfield Police Department and has afforded housing to two Crisfield Police Department Officers.

6. Undertake affirmative measures to ensure access to assisted housing regardless of race, color, religion national origin, sex, familial status, and disability:

The Housing Authority of Crisfield continues to ensure that all applicants have access to housing regardless of race, color, religion, national origin, familial status and disability

7. Undertake affirmative measures to provide a suitable living environment for families living in assisted housing, regardless of race, color, religion national origin, sex, familial status, and disability:

The Housing Authority of Crisfield continues through effective management strategies to provide a suitable living environment for families in assisted housing regardless of color, religion, national origin, sex, familial status and disability.

8. Undertake affirmative measures to ensure accessible housing to persons with all varieties of disabilities regardless of unit size required:

The Housing Authority of Crisfield has undertaken measures that assures accessible housing to all persons with all varieties of disabilities regardless of unit size required.

Attachment E

<u>Definition of "Substantial Deviation" and "Significant Amendment or Modification</u> <u>To 5 Year Plan.</u> {903.7 (r)}

The Housing Authority of Crisfield is required to notify the Resident Advisory Board, the Board of Commissioners, and the U.S Department of Housing and Urban Development of an "Substantial Deviation" or "Significant Amendment or Modification" to the current Annual Statement. As work progresses, the Housing Authority recognizes that conditions may change from time to time from the original anticipated project, that there may be changes to certain rent and admission policies, and that there may be a need to change programs and activities. The Housing Authority recognizes its duty and responsibility to the residents, Resident Advisory Board, and to the general public to notify them of a substantial deviation or significant amendment or modification in items.

Accordingly, the Housing Authority of Crisfield hereby defines "Substantial Deviation" and "Significant Amendment or Modifications" as actions that cause:

- 1. Changes to rent or admission policies or organization of the waiting list.
- 2. Additions of non-emergency work items (items not included in the current annual statement or 5 year action plan) or changes in use of replacement reserve funds under the Capital Program
- 3. Additions of new activities not previously included in any PHDEP Plan, if applicable.
- 4. Any change with regard to demolition or disposition, designation, or homeownership programs or conversion activities (if applicable)

Furthermore, the Housing Authority of Crisfield states that any changes to the policies or activities described in this PHA Plan will be subject to a full public hearing and HUD review before implementation; and that an exception to this definition will be made for any amendments or modification that are adopted to reflect changes in HUD regulatory requirements; such changes will not be considered significant amendments by HUD.

Attachment F

Resident Assessment Sub System (RASS) Follow Up Plan

Housing Authority's scoring less than 75% on any of the 5 components of the Resident Assessment Survey are required to report on its follow up plan in the Annual PHA Plan. The Housing Authority of Crisfield certifies that it will develop a follow up plan, when required, and will submit annually with this PHA Plan.

This section Not Applicable

ATTACHEMENT - G

Implementation of Public Housing Resident Community Service Requirements

Section 5121 of the Quality Housing and Work Responsibility Act of 1998, which amends Section 12 of the Housing Act of 1933, establishes a new requirement for non-exempt residents of public housing to contribute eight (8) hours of community service each month or to participate in a self-sufficiency program for eight (8) hours each month. Community Service is a service for which individuals are not paid. The Housing Authority of Crisfield, herein referred to as the PHA, believes that the community service requirement should not be perceived by the resident to be a punitive or demeaning activity, but rather to be a rewarding activity that will benefit both the resident and the community. Community Service offers Public Housing residents an opportunity to contribute to the communities that support them.

The following policy has been established by the Housing Authority of Crisfield:

3. Community Service

The PHA will provide residents, identified as required to participate in community service a variety of voluntary activities and locations where the activities can be performed. The activities may include, but are not limited to:

- 1. Improving the physical environment of the residents developments;
- 2. Selected Office related services in the development or Administrative Office
- 3. Volunteer services in local schools, day care centers, hospitals, nursing homes, youth or senior organizations, recreation centers, ect.;
- 4. Neighborhood Group special projects;
- 5. Self Improvement activities such as household budget, credit counseling, English proficiency, GED classes, or other educational activities;
- 6. Tutoring elementary or high school age residents; and
- 7. Serving in on site computer training center.

Volunteer political activities are prohibited.

4. Program Administration

The PHA may administer its own community service program in conjunction with the formation of cooperative relationships with other community bases entities such as TANF, Social Services Agencies or other organizations which have as their goal, the improvement and advancement of disadvantaged families. The PHA may seek to contract its community service program out to a third-party.

In conjunction with its own or partnership program, the PHA will provide reasonable accommodations for accessibility to persons with disabilities. The PHA may directly supervise community service activities and may develop and provide a directory of opportunities from which residents select. When services are provided through partnering agencies, the PHA will confirm the residents participation. Should contracting out the community service function be determined to be the most efficient method for the PHA to accomplish this requirement, the PHA will monitor the agency for contract compliance. The PHA will ensure that the service is not labor that would normally be performed by PHA employees responsible for the essential maintenance and property services.

1. Geographic Location

The PHA recognizes that the intent of this requirement is to have residents provide service to their own communities, either in the PHA's developments, or in the broader community in which the PHA operates.

2. Exemptions

In accordance with provisions in the Act, the PHA will exempt from participation in community service requirements the following groups:

Adults who are 62 years of age or older,

gaged in work activities as defined under Social Security (full or part time employment)

Participants in a welfare to work program

Persons receiving assistance from and in compliance with a State program funded under Part A, Title IV of the Social Security Act, The disabled but only the extent that the disability makes the person "unable to comply" with the community service requirements

The PHA will determine at the next regularly scheduled reexamination, the status of each household member eighteen (18) years of age or older with respect to the requirement to participate in community service activities. The PHA will use the PHA Family Community Service Time Sheet to document resident eligibility and the hours of community service. A record for each adult member will be established and community service placement selections made. Each non-exempt household member will be provided with forms to be completed by a representative of the service activity verifying the hours of volunteer service conducted each month.

The PHA will also assure that procedures are in place which provide residents the opportunity to change status with respect to the community service requirement. Such changes include, but are not limited to:

Going from unemployment to employment Entering a job training program Entering an educational program which exceeds eight hours monthly All exemptions to the community service requirement will be verified and documented in the residents file. Required verifications may include, but are not limited to:

Third party verification of employment, enrollment in a training program, welfare to work program, or other economic self sufficiency activities

Birth Certificates to verify age 62 or older, or

If appropriate, verification of disability limitations.

Non Compliance

If the PHA determines that a resident who is not an exempt individual has not complied with the community service requirement, the PHA must notify the resident:

- 1. of the non compliance
- 2. the PHA's administrative grievance procedure
- 3. the need to enter into an agreement to participate or face non renewal of lease
- 4. That before the expiration of the lease, the PHA must offer the resident an opportunity to cure the non compliance during the next 12 month period.

Attachment H

Comments and Recommendations of Resident Advisory Board (RAB)

The 2009 PHA Plan of the Housing Authority of Crisfield was presented during the regular meeting of the Housing Authority of Crisfield's Resident Advisory Board Meeting held on WEDNESDAY, NOVEMBER 12, 2008 at 7:00 p.m. The PHA Plan was presented for iew with the RAB with time allowed for discussion. Comments and Recommendations were encouraged. The Board

made no specific recommendations and had no comments regarding it's submittal to the U.S. Department of Housing Development.	& Urban
Attachment I	
Performance & Evaluation Reports on all Open Grants	
Attachment I Performance & Evaluation Reports on all Open Grants	

PHA N	Tame: Housing Authority of Crisfield	Grant Type and Number Capital Fund Program Grant No: MD06P009501-08						
		Replacement Housing Factor Grant No:						
	ginal Annual Statement Reserve for Disasters/ Emer formance and Evaluation Report for Period Ending:			n no:)				
Line	Summary by Development Account		Estimated Cost	Total A	ctual Cost			
		Original	Revised	Obligated	Expended			
	Total non-CFP Funds							
	1406 Operations	102,336.00	102,336.00	102,336.00	0			
	1408 Management Improvements	102,336.00	102,336.00	102,336.00	0			
	1410 Administration	51,168.00	51,168.00	51,168.00	0			
	1411 Audit							
	1415 Liquidated Damages							
	1430 Fees and Costs							
	1440 Site Acquisition							
	1450 Site Improvement	0	150,000.00	150,000.00	0			
0	1460 Dwelling Structures	175,000.00	25,000.00	25,000.00	0			
1	1465.1 Dwelling Equipment—Nonexpendable	30,839.00	30,839.00	30,839.00	0			
2	1470 Nondwelling Structures							
3	1475 Nondwelling Equipment	50,000.00	51,168.00	51,168.00	0			
1	1485 Demolition							
5	1490 Replacement Reserve							
5	1492 Moving to Work Demonstration							
7	1495.1 Relocation Costs							
8	1499 Development Activities							
9	1501 Collaterization or Debt Service							
)	1502 Contingency							
1	Amount of Annual Grant: (sum of lines 2 – 20)	511,679.00	513,355.00	513,355.00	0			
2	Amount of line 21 Related to LBP Activities							
3	Amount of line 21 Related to Section 504 compliance							
4	Amount of line 21 Related to Security – Soft Costs							
5	Amount of Line 21 Related to Security – Hard Costs							
5	Amount of line 21 Related to Energy Conservation Measures							

PHA Name: Housing Au		Program Gra	nt No:MD06P00 tor Grant No:	Federal FY of Grant: 2008				
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Statu s of Wor k
				Original	Revised	Funds Obligated	Funds Expended	
HA-WIDE	OPERATIONS	1406		102,336.00	102,336.00	102,336.00	0	+
HA-WIDE	POLICE SERVICES	1408		60,000.00	60,000.00	60,000.00	0	
HA-WIDE	STAFF &RESIDENT TRAINING	1408		5,000.00	5,000.00	5,000.00	0	
HA-WIDE	OFFICE EQUIPMENT	1408		7,000.00	7,000.00	7,000.00	0	
HA-WIDE	RENT COLLECTION	1408		30,336.00	30,336.00	30,336.00	0	
HA-WIDE	DAYCARE DIRECTOR	1410		25,993.00	25,993.00	25,993.00	0	
HA-WIDE	YOUTH AND SPORTS	1410		17,368.00	17,368.00	17,368.00	0	
HA-WIDE	ADMIN. SUNDRIES	1410		7.807	7,807.00	7,807.00	0	
9-1&9-2	REPAIR CRACKS	1460		175,000.00	25,000.00	25,000.00	0	
9-4	PAVING	1450		0	150,000.00	150,000.00	0	
HA-WIDE	REFRIGERATORS	1465.1		30,839.00	30,839.00	30,839.00	0	
HA-WIDE	TRACTORS,GOLF CARTS WORK TRUCK	1475		50,000.00	51,676.00	51,676.00	0	

PHA Name: Housing Auth	nority of Crisfie	eld Grant	Type and Nur	nber		Federal FY of Grant: 2008		
				m No: MD06P00	9501-08			
	_	Repla	cement Housir	ng Factor No:				
Development Number	Al	l Fund Obligate	ed		All Funds Expended	l	Reasons for Revised Target Dates	
Name/HA-Wide	(Quarter Ending Date)			(0	Quarter Ending Date			
Activities								
	Original	Revised	Actual	Original	Revised	Actual		
HA-WIDE	03/31/10	03/31/10		03/31/12	03/31/12			
HA-WIDE	03/31/10	03/31/10		03/31/12	03/31/12			
HA-WIDE	03/31/10	03/31/10		03/31/12	03/31/12			
HA-WIDE	03/31/10	03/31/10		03/31/12	03/31/12			
HA-WIDE	03/31/10	03/31/10		03/31/12	03/31/12			
HA-WIDE	03/31/10	03/31/10		03/31/12	03/31/12			
HA-WIDE	03/31/10	03/31/10		03/31/12	03/31/12			
HA-WIDE	03/31/10	03/31/10		03/31/12	03/31/12			
9-1&9-2	03/31/10	03/31/10		03/31/12	03/31/12			
9-4	03/31/10	03/31/10		03/31/12	03/31/12			
HA-WIDE	03/31/10	03/31/10		03/31/12	03/31/12			
HA-WIDE	03/31/10	03/31/10		03/31/12	03/31/12			

PHA N		Grant Type and Number						
Housin	g Authority of Crisfield	Capital Fund Program Grant No: MD06P009501-05 Replacement Housing Factor Grant No:						
	ginal Annual Statement Reserve for Disasters/ Emer t for Period Ending: Final Performance and Eva		nnual Statement (revision	no:	2005 nce and Evaluation			
Line	Summary by Development Account	Total I	Estimated Cost	Total A	Actual Cost			
		Original	Revised	Obligated	Expended			
	Total non-CFP Funds							
,	1406 Operations	104,583.00	104,583.00	104,583.00	104,583.00			
	1408 Management Improvements	104,583.00	104,583.00	104,583.00	104,583.00			
	1410 Administration	52,292.00	52,292.00	52,292.00	52,292.00			
í	1411 Audit							
,	1415 Liquidated Damages							
	1430 Fees and Costs							
,	1440 Site Acquisition							
)	1450 Site Improvement	35000.00	35000.00	35000.00	29,364.53			
0	1460 Dwelling Structures	226,458.00	226,458.00	226,458.00	226,458.00			
1	1465.1 Dwelling Equipment—Nonexpendable							
2	1470 Nondwelling Structures							
3	1475 Nondwelling Equipment							
4	1485 Demolition							
5	1490 Replacement Reserve							
6	1492 Moving to Work Demonstration							
7	1495.1 Relocation Costs							
8	1499 Development Activities							
9	1501 Collaterization or Debt Service							
0	1502 Contingency							
1	Amount of Annual Grant: (sum of lines 2 – 20)	522,916.00	522,916.00	522,916.00	517,280.53			
2	Amount of line 21 Related to LBP Activities							
3	Amount of line 21 Related to Section 504 compliance							
4	Amount of line 21 Related to Security – Soft Costs							
25	Amount of Line 21 Related to Security – Hard Costs							
6	Amount of line 21 Related to Energy Conservation Measures							

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) **Part II: Supporting Pages** PHA Name: Housing Authority of Crisfield **Grant Type and Number** Federal FY of Grant: 2005 Capital Fund Program Grant No: MD06P009501-05 Replacement Housing Factor Grant No: Development Number General Description of Major Work Dev. Acct Quantity **Total Estimated Cost** Total Actual Cost Status Name/HA-Wide Categories No. of Activities Work Original Revised Funds Funds Obligated Expended 104,583.00 104,583.00 104,583.00 104,583.00 **HA-WIDE OPERATION** 1406 HA-WIDE SECURITY AND POLICE 71,031.00 71,031.00 71,031.00 71,031.00 1408 **SERVICES** TENNANT AND EMPLOYEE **HA-WIDE** 1408 13,204.00 13,204.00 13,204.00 13,204.00 **TRAINING** YOUTH COORDINATOR HA-WIDE 1408 20,348.00 20,348.00 20,348.00 20,348.00 **SALARIES HA-WIDE SALARIES** 1410 35,000.00 35,000.00 35,000.00 35,000.00 **HA-WIDE BENEFITS** 1410 17292.00 17,292.00 17292.00 17,292.00 HA-WIDE 35,000.00 29,364.53 **PAVING** 1450 35,000.00 35,000.00 49,058.00 9-4 **CABINETS** 1460 49,458.00 49.058.00 49,058.00 9-4 **ROOFS** 1460 177,000.00 177,000.00 177,000.00 177,000.00

	ormance and Evaluation Report and Capital Fund Program Replacem	nent Housing	Factor (CF	P/CFPRHF)				
PHA Name: Housing Aut		Grant Type a Capital Fund Replacement	Program Gra	nt No: MD06P00	09501-05	Federal FY of	Grant: 2005	
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Esti	mated Cost	Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	

PHA Name: Housing Aut	hority of Crisfie		Type and Nur			Federal FY of Grant: 2005	
			d Fund Progra cement Housin	m No: MD06P009 ig Factor No:			
Development Number	All Fund Obligated (Quarter Ending Date)			A	ll Funds Expended	Reasons for Revised Target Dates	
Name/HA-Wide Activities				(Q	uarter Ending Date		
	Original	Revised	Actual	Original	Revised	Actual	
HA-WIDE	03/31/07	03/31/07		03/31/09	03/31/09		
HA-WIDE	03/31/07	03/31/07		03/31/09	03/31/09		
HA-WIDE	03/31/07	03/31/07		03/31/09	03/31/09		
HA-WIDE	03/31/07	03/31/07		03/31/09	03/31/09		
HA-WIDE	03/31/07	03/31/07		03/31/09	03/31/09		
HA-WIDE	03/31/07	03/31/07		03/31/09	03/31/09		
HA-WIDE	03/31/07	03/31/07		03/31/09	03/31/09		
9-4	03/31/07	03/31/07		03/31/09	03/31/09		
9-4	03/31/07	03/31/07		03/31/09	03/31/09		

PHA N	ame:	nent Housing Factor (CFP/CFPRHF) Part I: Summary Grant Type and Number						
	g Authority of Crisfield	Capital Fund Program Grant No: MD06P009501-06 Replacement Housing Factor Grant No:						
Mori	ginal Annual Statement Reserve for Disasters/ Eme	rgancies Revised A	nnual Statement (revision	no:)	2006			
	formance and Evaluation Report for Period Ending			ii ii0. <i>)</i>				
Line	Summary by Development Account		Estimated Cost	Total A	ctual Cost			
		Original	Revised	Obligated	Expended			
	Total non-CFP Funds							
2	1406 Operations	99,807.00	102,755.00	102,755.00	102,755.00			
3	1408 Management Improvements	99,807.00	102,755.00	102,755.00	102,755.00			
1	1410 Administration	49,903.00	51,378.00	51,378.00	42,219.93			
5	1411 Audit							
5	1415 Liquidated Damages							
'	1430 Fees and Costs							
3	1440 Site Acquisition							
)	1450 Site Improvement							
0	1460 Dwelling Structures	249,516.00	256,888.00	256,888.00	149,521.22			
1	1465.1 Dwelling Equipment—Nonexpendable							
.2	1470 Nondwelling Structures							
3	1475 Nondwelling Equipment							
4	1485 Demolition							
.5	1490 Replacement Reserve							
6	1492 Moving to Work Demonstration							
7	1495.1 Relocation Costs							
.8	1499 Development Activities							
9	1501 Collaterization or Debt Service							
20	1502 Contingency							
1	Amount of Annual Grant: (sum of lines 2 – 20)	499,033.00	513,776.00	513,776.00	404,251.15			
22	Amount of line 21 Related to LBP Activities							
23	Amount of line 21 Related to Section 504 compliance							
24	Amount of line 21 Related to Security – Soft Costs							
25	Amount of Line 21 Related to Security – Hard Costs Amount of line 21 Related to Energy Conservation Measures							

Part II: Supporting Pa		C 4 T	137 1		Federal FY of Grant: 2006			
PHA Name:Housing Aut	hority of Crisfield	Grant Type a		nt No: MD06D00	0501 06	Federal FY of	Grant: 2006	
		Capital Fund Program Grant No: MD06P009501-06 Replacement Housing Factor Grant No:						
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
HA-WIDE	OPERATION	1406		99,807.00	102,755.00	102,755.00	102,755.00	
HA-WIDE	SECURITY AND POLICE	1408		25,322.00	28,270.00	28,270.00	28,270.00	
HA-WIDE	YOUTH COORD AND DAY CARE DIR. SALARIES	1408		45,615.00	45,615.00	45,615.00	45,615.00	
HA-WIDE	COMPUTER SOFTWSRE	1408		28,870.00	28,870.00	28,870.00	28,870.00	
HA-WIDE	SALARIES	1410		16,986.00	16,986.00	16,986.00	16,986.00	
HA-WIDE	LEGAL	1410		13,344.00	13,344.00	13,344.00	13,344.00	
HA-WIDE	MOD CORD	1410		19,573.00	21,048.00	21,048.00	18,889.93	
HA-WIDE	CABINETS	1460		35,000.00	35,000.00	35,000.00	26,633.22	
HA-WIDE	DOORS	1460		9,000.00	9,000.00	9,000.00	0	
HA-WIDE	ROOFS	1460		115,516.00	122,888.00	122,888.00	122,888.00	
9-2	WINDOWS	1460		90,000.00	90,000.00	90,000.00	0	

PHA Name: Housing Authority of Crisfield	Grant Type and Number	Federal FY of Grant: 2006
	Capital Fund Program No: MD06P009501-06	
	Replacement Housing Factor No:	

Development Number Name/HA-Wide Activities		Fund Obligate arter Ending Da			ll Funds Expended uarter Ending Date		Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
HA-WIDE	03/31/08	03/31/08		03/31/10	03/31/10		
HA-WIDE	03/31/08	03/31/08		03/31/10	03/31/10		
HA-WIDE	03/31/08	03/31/08		03/31/10	03/31/10		
HA-WIDE	03/31/08	03/31/08		03/31/10	03/31/10		
HA-WIDE	03/31/08	03/31/08		03/31/10	03/31/10		
HA-WIDE	03/31/08	03/31/08		03/31/10	03/31/10		
HA-WIDE	03/31/08	03/31/08		03/31/10	03/31/10		
HA-WIDE	03/31/08	03/31/08		03/31/10	03/31/10		
HA-WIDE	03/31/08	03/31/08		03/31/10	03/31/10		
HA-WIDE	03/31/08	03/31/08		03/31/10	03/31/10		
9-2	03/31/08	03/31/08		03/31/10	03/31/10		

	Statement/Performance and Evaluation Report	4 H . E 4 (CED	(CERRITE) R. 41. C								
	l Fund Program and Capital Fund Program Replaceme ame: Housing Authority of Crisfield	ent Housing Factor (CFP Grant Type and Number	(CFPRHF) Part I: Summ	ary	Federal						
PHA Na	ame: Housing Authority of Cristleid	Capital Fund Program Grant No: MD06P009501-07									
		Replacement Housing Fac			FY of Grant:						
					2007						
	ginal Annual Statement \square Reserve for Disasters/ Emerg										
	Performance and Evaluation Report for Period Ending: Final Performance and Evaluation Report										
Line	Summary by Development Account		imated Cost	Total Actu							
		Original	Revised	Obligated	Expended						
1	Total non-CFP Funds		100.00	100.001	102.001.00						
2	1406 Operations	102,336	102,336	102,336	102,336.00						
3	1408 Management Improvements	102,336	102,336	102,336	102,336.00						
4 5 6	1410 Administration	51,168	51,168	51,168	42,900.26						
5	1411 Audit										
	1415 Liquidated Damages										
7	1430 Fees and Costs										
8	1440 Site Acquisition										
9	1450 Site Improvement										
10	1460 Dwelling Structures	255,839	255,839	255,839	3,988.00						
11	1465.1 Dwelling Equipment—Nonexpendable										
12	1470 Nondwelling Structures										
13	1475 Nondwelling Equipment										
14	1485 Demolition										
15	1490 Replacement Reserve										
16	1492 Moving to Work Demonstration										
17	1495.1 Relocation Costs										
18	1499 Development Activities										
19	1501 Collaterization or Debt Service										
20	1502 Contingency										
21	Amount of Annual Grant: (sum of lines $2-20$)	511,679	511,679	511,679	251,560.26						
22	Amount of line 21 Related to LBP Activities										
23	Amount of line 21 Related to Section 504 compliance										
24 25	Amount of line 21 Related to Security – Soft Costs										
25	Amount of Line 21 Related to Security – Hard Costs										
26	Amount of line 21 Related to Energy Conservation Measures										

PHA Name: Housing Authority of Crisfield		Grant Type and Number Capital Fund Program Grant No:MD06P009501-07				Federal FY of Grant: 2007		
		Replacement	Housing Fact	or Grant No:				
Development Number	General Description of Major Work	Dev. Acct	Quantity	Total Esti	mated Cost	Total Actual Cost		Statu
Name/HA-Wide	Categories	No.					s of	
Activities							Wor	
								k
				Original	Revised	Funds	Funds	
						Obligated	Expended	
HA-WIDE	OPERATIONS	1406		102,336	102,336	102,336	102,336	
HA-WIDE	SECURITY	1408		21,000	21,000	21,000	21,000	
HA-WIDE	CHILD CARE DIRECTOR	1408		24,000	24,000	24,000	24,000	
HA-WIDE	RESIDENT SERVICES	1408		43,736	43,736	43,736	43,736	
	COORDINATOR AND YOUTH							
	SPORTS							
HA-WIDE	OFFICE EQUIPMENT	1408		13,600	13,600	13,600	13,600	
HA-WIDE	MOD CORD.	1410		32,000	32,000	32,000	23,732.26	
HA-WIDE	ADMIN. SUNDRIES	1410		19,168	19,168	19,168	19,168	
HA-WIDE	REPLACEMENT OF WINDOWS	1460		255,839	255,839	255,839	3,988	

PHA Name: Housing Auth	ority of Crisfie	Capita		mber am No: MD06P009501-07 ang Factor No: All Funds Expended (Quarter Ending Date)			Federal FY of Grant: 2007		
Development Number Name/HA-Wide Activities		Fund Obligate arter Ending Da					Reasons for Revised Target Dates		
	Original	Revised	Actual	Original	Revised	Actual			
HA-WIDE	03/31/09	03/31/09		03/31/11	03/31/11				
HA-WIDE	03/31/09	03/31/09	_	03/31/11	03/31/11				
HA-WIDE	03/31/09	03/31/09		03/31/11	03/31/11				
HA-WIDE	03/31/09	03/31/09		03/31/11	03/31/11				
HA-WIDE	03/31/09	03/31/09		03/31/11	03/31/11				
HA-WIDE	03/31/09	03/31/09		03/31/11	03/31/11				
HA-WIDE	03/31/09	03/31/09		03/31/11	03/31/11				
HA-WIDE	03/31/09	03/31/09		03/31/11	03/31/11				

Attachment J

Comments and Recommendations of Resident Advisory Board of PHA Plan with Corrections

There were no recommendations or comments by the RAB.

Attachment K

Pet Policy

PET POLICY

This Statement of Pet Policy is established for the Housing Authority of Crisfield, Maryland (PHA) on November 10, 1999.

Per the requirements of Section 526 of the Quality Housing and Work Responsibility Act of 1998, "a resident of a dwelling unit in public housing may on one (1) or more common household pets or have (1) or more common household pets present in the dwelling unit of such resident subject to the reasonable requirements of the public housing agency, if the resident maintains each pet responsibly and in accordance with applicable state and local public health, animal control and animal anti-cruelty laws and regulations and with the policies established in the public housing agency plan for the agency".

1.0 Application for Pet Permit

Prior to housing any pet on the premises the resident shall apply to the PHA for a pet permit which shall be accompanied by the following:

- 1.1 A current license issued by the appropriate authority, if applicable; and
- 1.2 Evidence that the pet has been spayed or neutered, as applicable; and
- 1.3 Evidence that the pet has received current rabies and distemper inoculations or boosters, as applicable, and
- 1.4 A two hundred fifty dollar (\$250) additional Security Deposit (pet damage deposit), if the application for a pet permit is for a cat or a dog. This deposit does not apply to service or assistive animals.
- 1.5 A letter of reference for the pet from previous land-lord, if applicable.

The resident and pet must be "interviewed" by the PHA before a decision is made to approve or reject the application for a pet permit. The residents will read and fill out all applicable forms in the attached "Pet Owner Packet" and bring them to the interview.

At the residents' annual re-certification, the resident is required to show evidence that the pet has received current rabies and distemper inoculations or boosters, as applicable.

- 2.0 All residents with pets shall comply with the following rules:
 - 2.1 Permitted pets are domesticated dogs, cats, small birds, and fish aquariums. No other type pets are allowed. The weight of the dog or cat may not exceed twenty (20) pounds (adult size), and the weight of a cat may not exceed ten (10) pounds (adult size). These restrictions do not apply to service or assistive animals.
 - 2.2 Only one pet per household will be permitted.
 - 2.3 Residents must show proof of annual rabies and distemper booster inoculations required by state or local law. Residents must abide by all city of Crisfield codes regarding the keeping of pets including but not limited to such requirements as leash laws, humane treatment of animals, and the like.
 - 2.4 Vicious and/or intimidating pets will not be allowed. The PHA specifically reserves the right to determine if the pet is vicious or intimidating.
 - 2.5 All dogs and cats must be spayed or neutered, as applicable; cats must be declawed, with verification from a local veterinarian.
 - 2.6 Dogs and cats shall remain inside the resident's unit.
 - 2.7 When taken outside the unit, dogs and cats must be kept on a leash (not more than ten (10) feet in length), controlled by an adult.
 - 2.8 Birds must be confined to a cage at all times.
 - 2.9 Residents shall not permit their pet to disturb, interfere, or diminish the peaceful enjoyment of other residents. The terms, "disturb, interfere or diminish" shall include but not be limited to barking, howling, chirping, biting, scratching and other like activities. If complaints about such activities of a pet arise, the PHA will issue two warnings and the third incident within any twelve month period mean eviction of the pet or the pet owner.
 - 2.10 Residents must provide litter boxes for cat waste, which must be kept in the dwelling unit. Residents shall not permit refuse from litter boxes to accumulate nor to become unsightly or unsanitary.
 - 2.11 Residents are solely responsible for cleaning up pet droppings, if any, outside the unit and on facility grounds. Droppings must be disposed of by being placed in a sack and then placed in a refuse container <u>outside</u> the building.
 - 2.12 Residents shall take adequate precautions and measures necessary to eliminate pet odors within or around the unit and shall maintain the unit in a sanitary condition at all times. The PHA may require more frequent housekeeping inspections for residents with pets than for residents without pets.
 - 2.13 If pets are left unattended for a period of twenty-four (24) hours or more, the PHA may enter the dwelling unit, remove the pet and transfer it to the proper authorities, subject to the provision of state law and pertinent local ordinances. PHA accepts no responsibility for the animal under such circumstances.
 - 2.14 Residents shall not alter their unit, patio or unit area in order to create an enclosure for any pet.

- 2.15 Residents are responsible for all damages caused by their pets, including the cost of cleaning of carpets and/or fumigation of units.
- 2.16 Residents are prohibited from feeding or harboring stray animals. The feeding of any stray animals shall constitute having a pet without written permission of PHA. Also, no guest may bring a pet onto the premises other than guests with service or assistive animals.
- 2.18 Residents must identify two (2) alternate custodians for pets in the event of resident illness or other absence from the dwelling unit. The identification of alternate custodians must occur prior to PHA issuing a pet registration permit. The custodian must provide the PHA a signed statement indicating his/her willingness to accept responsibility for the pet.
- 3.0 The privilege of maintaining a pet in a facility owned and/or operated by the PHA shall be subject to the rules set forth above. This privilege may be revoked at any time, subject to the PHA Hearing Procedures, if the animal should become destructive, create a nuisance, represent a threat to the safety and security of other residents, or create a problem in the area of cleanliness and sanitation.
- 4.0 Should a breach of the rules set forth above occur, the PHA may also exercise any remedy granted it in accord with appropriate state and local law. Animals that are used to assist persons with disabilities are not considered a "pet" and thus, are not subject to the PHA,s Pet Policy.

I have read and understand the above policy provisions regarding the keeping of pets and agree to abide by

those provisions.	
Resident Signature	PHA Staff Signature
 Date	

ATTACHMENT L - MANAGEMENT ORGANIZATIONAL CHART



ATTACHMENT M	DECIDENT	MEMBEDCHID	ONTHE	COVEDNING D	DADD
ALIAUHIVIENIIVI	- KENIJEWI	WEWBERSHIP	UNIHE	LTLIVER NINCTE	M JAKIJ

RESIDENT NAME: EMILY GREGORY

FEDERAL HOUSING NAME: HOUSING AUTHORITY OF CRISFIELD MD009

METHOD OF SELECTION: APPOINTMENT BY MAYOR – APPROVAL BY CITY COUNCIL

TERM OF APPOINTMENT: FIVE YEARS

ATTACHMENT N - MEMBERSHIP OF RESIDENT ADVISORY BOARD

CRISFIELD HOUSING AUTHORITY CONSISTS OF EIGHT RESIDENT BOARD MEMBERS, TWO BEING FROM EACH OF OUR FOUR PROJECTS. ONE OF THE TWO IS A RESIDENT BOARD MEMBER.

ATTACHMENT O

Violence Against Women Act Amendments of 2005

The Violence Against Women Act (VAWA) Amendments of 2005, requires the PHA to describe any goals, objectives, policies or programs that will enable the PHA to serve the needs of child and adult victims of domestic violence, dating violence, sexual assault or stalking. (Sec. 603).

The PHA supports the goals of the VAWA Amendments and will comply with its requirements.

The PHA will continue to administer its housing programs in ways that support and protect residents (including Section 8 Housing Choice Voucher program participants) and applicants who may be victims of domestic violence, dating violence, sexual assault or stalking.

The PHA will not take any adverse action against a resident/participant or applicant solely on the basis of her or his being a victim of such criminal activity, including threats of such activity. "Adverse action" in this context includes denial or termination of housing assistance.

The PHA will not subject a victim of domestic violence, dating violence, sexual assault or stalking to a more demanding standard for lease compliance than other residents.

The PHA will continue to develop policies and procedures as needed to implement the requirements of VAWA. And to collaborate with other agencies to prevent and respond to domestic violence, dating violence, sexual assault or stalking, as those criminal activities may effect applicants for and participants in the PHA's housing programs.

The PHA,s VAWA Policy "The PHA will provide notices explaining the VAWA protections to applicants [both Section8 Housing Vouchers and Public Housing], to public housing residents and Section 8 voucher participants, and to property owners participating in the voucher program.

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. On May 10, 2007 the Housing Authority of Crisfield"s Board of Commissioners approved this
VAWA policy.

